

TYLER COUNTY COMMISSIONERS COURT  
SPECIAL MEETING  
September 22, 2008 ---- 9:30 a.m.

THE STATE OF TEXAS                      ON THIS THE 22nd day of September, 2008 the  
Commissioners' Court in and for Tyler County, Texas convened in a Special Meeting at  
the Commissioners' Courtroom in Woodville, Texas, the following members of the Court  
present, to wit:

JACQUES L. BLANCHETTE	COUNTY JUDGE
MARTIN NASH	COMMISSIONER, PCT. #1
RUSTY HUGHES	COMMISSIONER, PCT. #2
JOE MARSHALL	COMMISSIONER, PCT. #3
JACK WALSTON	COMMISSIONER, PCT. #4
DONECE GREGORY	COUNTY CLERK, Ex-Officio

The following were absent: none thereby constituting a quorum. In addition to the  
above were:

JOE R SMITH	CRIMINAL DISTRICT ATTORNEY
JOYCE MOORE	COUNTY AUDITOR
TERRY ALLEN	JUVENILE PROBATION OFFICER
LYNETTE CRUSE	TAX ASSESSOR/COLLECTOR

Judge Blanchette delivered the invocation.

A motion was made by **Commissioner Hughes** and seconded by **Commissioner Marshall** to adopt the budget **2009 Budget**. All voted yes and none no.


A motion was made by **Commissioner Marshall** and seconded by **Commissioner Walston** to adopt the order setting the **2008 tax rate for the General Fund** at .3671 and **Road & Bridge** at .1380; and, the rate for **Tyler County Hospital** at .1202 All voted yes and none no. SEE ATTACHED ORDERS

Commissioner Nash motioned and Commissioner Hughes seconded the meeting to be adjourned. All voted yes and none no.

**THERE BEING NO FURTHER BUSINESS, THE MEETING ADJOURNED.**

I, Donece Gregory, County Clerk and ex officio member of the Tyler County Commissioners Court, do hereby certify to the fact that the above is a true and correct record of the Tyler County Commissioners Court session held on September 22, 2008.

Witness my hand and seal of office on this the 23rd day of September, 2008.

Attest:   
Donece Gregory, County Clerk  
Tyler County, Texas



**TYLER COUNTY COMMISSIONERS COURT**

Tyler County Courthouse Woodville, Texas

---

**ORDER SETTING TYLER COUNTY TAX RATE FOR 2008**

---

**WHEREAS**, it is necessary for the Tyler County Commissioners Court to increase the tax levy by 25% for 2008 in order to provide funds with which to meet the budget requirements of the County, and to pay the expenses necessarily incurred in connection with the services provided by the County to Tyler County residents: **therefore**,

**BE IT ORDERED BY THE COMMISSIONERS COURT:**

1. That there is hereby levied and there shall be assessed and collected for 2008 an ad valorem tax of \$.5051 per \$100 assessed valuation on all taxable property within the county as shown on the final approved 2008 rolls of the county.

This tax rate is hereby adopted in the following component:

- General Fund Maintenance and Operating Expense Tax Rate ..... \$.3671
- Debt Service Tax Rate ..... \$.0000
- Road & Bridge Maintenance and Operating Expense Tax Rate ..... \$.1380

2008 Total Ad Valorem Tax Rate for Tyler County ..... \$.5051

2. For comparison purposes, a \$100,000 home (not allowing for exemptions), paid \$519.60 to Tyler County in 2007. In 2008 the same house at the same value, would pay \$505.19 to Tyler County (*A difference of \$14.41 less than 2007*).
3. That the Tyler County Tax Assessor/Collector is hereby authorized and directed to prepare 2008 tax statements and transmit the same to the owners of taxable property within the County on or before October 1, 2008 or as soon thereafter as possible.

**PASSED and APPROVED on the 22<sup>nd</sup> day of September 2008.**

Court Members Voting Aye:

Court Members Voting Nay:

  
\_\_\_\_\_  
Judge Jacques L. Blanchette

\_\_\_\_\_  
Judge Jacques L. Blanchette

  
\_\_\_\_\_  
Commissioner Martin Nash

\_\_\_\_\_  
Commissioner Martin Nash

  
\_\_\_\_\_  
Commissioner Rusty Hughes

\_\_\_\_\_  
Commissioner Rusty Hughes

  
\_\_\_\_\_  
Commissioner Joe Marshall

\_\_\_\_\_  
Commissioner Joe Marshall

  
\_\_\_\_\_  
Commissioner Jack Walston

\_\_\_\_\_  
Commissioner Jack Walston

---



**TYLER COUNTY COMMISSIONERS COURT**  
 Tyler County Courthouse Woodville, Texas

**ORDER SETTING TYLER COUNTY HOSPITAL TAX RATE FOR 2008**

WHEREAS, it is necessary for the Tyler County Commissioners Court to increase the tax levy by 00.000% for 2008 in order to provide funds with which to meet the budget requirements of the Tyler County Hospital, and to pay the expenses necessarily incurred in connection with the services provided by the Tyler County Hospital: **therefore,**

**BE IT ORDERED BY THE COMMISSIONERS COURT:**

1. That there is hereby levied and there shall be assessed and collected for 2008 an ad valorem tax of \$.1202 per \$100 assessed valuation on all taxable property within the county as shown on the final approved 2008 rolls of the county.

This tax rate is hereby adopted in the following component:


- Tyler County Hospital Tax Rate ..... \$.1202
- 2008 Total Ad Valorem Tax Rate for Tyler County Hospital ... \$.1202


2. For comparison purposes, a \$100,000 home (not allowing for exemptions), paid \$141.00 to Tyler County Hospital in 2007. In 2008 the same house at the same value, would pay \$120.20 to Tyler County Hospital, for the benefit of said hospital. (A difference of \$20.80 less than 2007.)
3. That the Tyler County Tax Assessor/Collector is hereby authorized and directed to prepare 2008 tax statements and transmit the same to the owners of taxable property within the County on or before October 1, 2008 or as soon thereafter as possible.


**PASSED and APPROVED on the 22<sup>nd</sup> day of September 2008.**

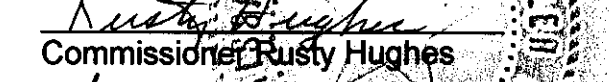
Court Members Voting Aye:


Court Members Voting Nay:

  
 Judge Jacques L. Blanchette

  
 Commissioner Martin Nash

  
 Commissioner Rusty Hughes

  
 Commissioner Joe Marshall

  
 Commissioner Jack Walston

\_\_\_\_\_  
 Judge Jacques L. Blanchette

\_\_\_\_\_  
 Commissioner Martin Nash

\_\_\_\_\_  
 Commissioner Rusty Hughes

\_\_\_\_\_  
 Commissioner Joe Marshall

\_\_\_\_\_  
 Commissioner Jack Walston

All + Goya, Joe, Levy, Lynette



**TYLER COUNTY COMMISSIONERS COURT**

September 22, 2008  
9:30 A.M.

Commissioners Courtroom  
Tyler County Courthouse  
Woodville, Texas

**NOTICE** Is hereby given that a *Special Meeting* of the Tyler County Commissioners Court will be held on the date stated above, at which time the following subjects will be discussed;

**AGENDA**

➤ **CALL TO ORDER**

- Establish quorum
- Invocation - *Judge Blanchette*

*H/M*  
*m/w*  
*N/H*

1. **CONSIDER/APPROVE: Adoption of 2009 Budget.** *all yr*
2. **CONSIDER/APPROVE: Adoption of Order Setting 2008 Tax Rate.** *.5051*

*all yr*

➤ **ADJOURN**

*Jacques L. Blanchette*  
JACQUES L. BLANCHETTE  
County Judge

I do hereby certify that the above Notice of Meeting of the Tyler County Commissioners Court is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice in the Tyler County Courthouse at a place readily accessible to the general public at all times and that said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting, as is required by Article 6252-17, V.T.C.S.

Executed on Sept. 18 2008 TIME 3:30 pm

Donece Gregory, Tyler County Clerk

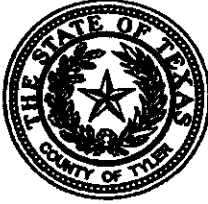
By: Audrey Kelly (Deputy)

NO. \_\_\_\_\_ TIME 3:30 pm

SEP 18 2008

DONECE GREGORY, COUNTY CLERK  
TYLER COUNTY, TEXAS

By: Audrey Kelly



# TYLER COUNTY COMMISSIONERS COURT

September 22, 2008  
9:30 A.M.

Commissioners Courtroom  
Tyler County Courthouse  
Woodville, Texas

**NOTICE** Is hereby given that a *Special Meeting* of the Tyler County Commissioners Court will be held on the date stated above, at which time the following subjects will be discussed;

## AGENDA

➤ CALL TO ORDER

- Establish quorum
- Invocation

1. CONSIDER/APPROVE: Adoption of 2009 Budget.

2. CONSIDER/APPROVE: Adoption of Order Setting 2008 Tax Rate.

➤ ADJOURN

  
JACQUES L. BLANCHETTE  
County Judge

I do hereby certify that the above Notice of Meeting of the Tyler County Commissioners Court is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice in the Tyler County Courthouse at a place readily accessible to the general public at all times and that said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting, as is required by Article 6252-17, V.T.C.S.

Executed on Sept. 18 2008 TIME 3:30 pm

Donece Gregory, Tyler County Clerk

By:  (Deputy)

NO. \_\_\_\_\_ TIME 3:30 pm

SEP 18 2008

DONECE GREGORY, COUNTY CLERK  
TYLER COUNTY, TEXAS

By: 

**SCANNED**

Date: 9/4/09

-00000-

**ADOPTED**

**BUDGET OF TYLER COUNTY, TEXAS**

**FOR THE CALENDAR YEAR 2009**

-00000-

**TABLE OF CONTENTS**

	<b>Page</b>
County Officials .....	1
Budget Certificate .....	2
Budget Letter .....	3
Statistical Data .....	4
Current Tax Collection History .....	5
Purpose of the Annual Budget .....	6
Definitions of Accounts .....	7 - 12
Budget by Funds .....	13 - 40
Salary & Allowance Schedule .....	41 - 45

COUNTY OFFICIALS

Jacques Blanchette.....County Judge  
Martin Nash ..... Commissioner, Pct. 1  
James 'Rusty' Hughes ..... Commissioner, Pct. 2  
Joe Marshall ..... Commissioner, Pct. 3  
W.A. 'Jack' Walston ..... Commissioner, Pct. 4  
Jessie Wolf..... County Sheriff  
Joe R. Smith ..... Criminal District Attorney  
Bryan Weatherford ..... Justice of the Peace, Pct. 1  
Stevan Sturrock ..... Justice of the Peace, Pct. 2  
Milton Powers ..... Justice of the Peace, Pct. 3  
James Moore ..... Justice of the Peace, Pct. 4  
Terry Riley ..... Constable, Pct. 1  
John Fuller ..... Constable, Pct. 2  
Wade Skinner ..... Constable, Pct. 3  
James Zachary ..... Constable, Pct. 4  
Donece Gregory ..... County Clerk  
Melissie Evans ..... District Clerk  
Lynnette Cruse ..... Tax Assessor-Collector  
Sharon Fuller ..... County Treasurer  
Joyce Moore ..... County Auditor  
Honorable Earl B. Stover, III .....District Judge  
88<sup>th</sup> Judicial District  
Jerome P. Owens, Jr..... District Judge  
1-A Judicial District



**BUDGET CERTIFICATE**


Budget of Tyler County, Texas

Budget year from January 1, 2009 to December 31, 2009

THE STATE OF TEXAS

COUNTY OF TYLER

We, Jacques Blanchette, County Judge; Donece Gregory, County Clerk; and Joyce Moore, County Auditor; of Tyler County, Texas do hereby certify that the attached budget is a true and correct copy of Tyler County, Texas, as passed and approved by the Commissioners' Court on the 22<sup>nd</sup> day of September 2008, as the same appears on file in the office of the County Clerk of said county.

  
County Judge

  
County Clerk

  
County Auditor

**BUDGET LETTER**

TO WHOM IT MAY CONCERN:

As shown by this budget, all county funds are estimated to be on a cash basis at the beginning of the next budget year, with the following exceptions:

NONE

Respectfully submitted,



\_\_\_\_\_  
County Judge



\_\_\_\_\_  
County Clerk



\_\_\_\_\_  
County Auditor

**STATISTICAL DATA**

In presenting this budget to the Commissioners' Court of Tyler County and to the taxpayers of Tyler County, Texas, the following statistics are set out:

ESTIMATED TOTAL VALUATION ..... \$1,214,046,440.  
 The above assessed valuation shows an increase of \$241,598,874. from that of the preceding year. Total assessed valuation in Tyler County for 2008 is based on 100% of the true market value of property assessed.

THE COUNTY LEVY PER \$100 VALUATION IN THIS BUDGET IS AS FOLLOWS:

RATES:

\$ 0.3671(\$1,214,046,440. x .3671/100 + 303,278..= \$ 4,760,042.)..... County Wide

\$ 0.1380(\$1,205,830,639. x .1380/100 + 167,333.. = \$1,831,379.) ..... County Road Special

\$ 0.5051 ..... \$6,591,421. Total County Levy

The total amount of County Taxes for this budget is based on the above valuations and tax levy as follows:

Valuation	\$1,214,046,440.
	1,205,830,639.
Levied Taxes .....	\$ 6,591,421.
Frozen Taxes .....	470,611.
Less 6% Delinquent .....	395,485.
Net Taxes .....	6,666,547.

## CURRENT TAX COLLECTION HISTORY

County Wide Levels  
Per County Budget Year

Year	Assessed Valuation	Tax Rate	Actual Collection
1997	493,838,000	0.54	2,385,095.
1998	525,922,336	0.51	2,605,424.
1999	553,302,364	0.51	2,478,753.
2000	544,803,134	0.55	2,936,199.
2001	555,353,108	0.58	3,379,366.
2002	570,766,297	0.59	3,023,661.
2003	578,767,634	0.59	3,166,369.
2004	610,444,349	0.59	4,126,193.
2005	648,771,609	0.59	3,947,780.
2006	762,495,595	0.54	5,221,211.
2007	972,447,566.	0.52	5,700,802.

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 010-304-001	BEGINNING BALANCE 01/01/2009	495,300.00	.00	651,483.00	4,507,451.00
2009 010-360-001	AD VAL-.3671 RATE	2,871,900.00	2,874,257.90	3,604,211.00	4,474,439.00
2009 010-360-002	DELINQUENT AD VALOREM	75,000.00	27,824.83	75,000.00	50,000.00
2009 010-361-001	HALF CENT SALES TAX(TAX ALLO	300,000.00	817,990.55	500,000.00	500,000.00
2009 010-361-002	STATE COMPTROLLER FEES	.00	486.90	.00	.00
2009 010-361-005	PAYMENT IN LIEU OF TAXES	20,000.00	38,822.99	35,000.00	35,000.00
2009 010-361-006	STATE SALARY SUPPLEMENTS	10,000.00	14,860.81	10,000.00	10,000.00
2009 010-361-008	TAC CHAPTER 19 FUNDS	.00	.00	.00	.00
2009 010-361-009	ALCOHOLIC BEVERAGE TAX	800.00	.00	800.00	.00
2009 010-361-011	U. S. MARSHALL PRISONER REFU	60,000.00	56,974.38	60,000.00	.00
2009 010-361-012	INDIGENT DEFENSE FORMULA GRA	10,000.00	.00	10,000.00	10,000.00
2009 010-361-013	TFS-URBAN WILDLIFE INTERFACE	.00	.00	.00	.00
2009 010-361-014	COMMUNITY SERVICE FEES	10,000.00	35,834.05	12,000.00	12,000.00
2009 010-363-020	JURY FEES/REIMBURSEMENTS	25,000.00	11,806.00	25,000.00	15,000.00
2009 010-363-021	JUSTICE-OF-PEACE I FEES	60,000.00	55,693.72	60,000.00	60,000.00
2009 010-363-022	JUSTICE-OF-PEACE II FEES	12,500.00	5,645.00	12,500.00	12,500.00
2009 010-363-023	JUSTICE-OF-PEACE III FEES	12,500.00	10,672.00	12,500.00	12,500.00
2009 010-363-024	JUSTICE-OF-PEACE IV FEES	15,000.00	9,829.05	15,000.00	12,500.00
2009 010-363-025	EXTRADITION BOND FEES	.00	1,645.00-	.00	.00
2009 010-363-026	CONSTABLE FEES	1,000.00	2,085.00	1,000.00	1,000.00
2009 010-363-027	FAMILY PROTECTION FEES	600.00	3,150.00	600.00	3,000.00
2009 010-363-028	COUNTY CLERK FEES	150,000.00	416,843.08	250,000.00	300,000.00
2009 010-363-029	AD VALOREM FEES	200,000.00	263,764.52	200,000.00	200,000.00
2009 010-363-030	SALES TAX FEES	1,000.00	1,268.45	1,000.00	1,000.00
2009 010-363-031	TITLES	16,000.00	13,559.97	16,000.00	16,000.00
2009 010-363-032	DISTRICT CLERK FEES	80,000.00	113,891.22	90,000.00	100,000.00
2009 010-363-033	DISTRICT CLERK FINES	30,000.00	41,235.15	45,000.00	45,000.00
2009 010-363-034	COUNTY CLERK FINES	40,000.00	33,012.45	40,000.00	30,000.00
2009 010-363-035	JUSTICE OF PEACE COLLECTION	.00	7,840.78	5,000.00	5,000.00
2009 010-363-036	SHERIFF FEES	12,000.00	20,401.44	12,000.00	15,000.00
2009 010-363-037	AUTO REGISTRATION FEES	40,000.00	49,091.37	40,000.00	40,000.00
2009 010-363-038	INDIGENT CIVIL LEGAL SERV FE	400.00	602.75	400.00	1,000.00
2009 010-363-039	SEX OFFENDER FEES	.00	.00	.00	.00
2009 010-363-040	SCHOOL TAX COLLECTION FEES	25,000.00	33,783.45	25,000.00	25,000.00
2009 010-363-041	COE SECURITY SERVICE FEES	10,000.00	19,156.40	10,000.00	10,000.00
2009 010-363-045	SHERIFF TRANSPORT FEES	20,000.00	3,887.84	15,000.00	15,000.00
2009 010-363-049	INMATE TELEPHONE COMMISSIONS	10,000.00	5,407.38	10,000.00	5,000.00
2009 010-392-019	CDA SALARY SUPPLEMENTS	26,586.00	68,051.82	32,356.00	26,586.00
2009 010-392-026	REIMBURSEMENTS-SHERIFF SALAR	104,315.00	122,997.60	104,315.00	164,360.00
2009 010-392-040	INTEREST ON INVESTMENTS	30,000.00	206,148.35	100,000.00	100,000.00
2009 010-392-048	PARKING LOT LEASE	1,200.00	1,200.00	1,200.00	1,200.00
2008 010-392-049	NUTRITION CENTER RENTAL	.00	1,950.00	.00	.00
2009 010-392-050	REFUNDS	.00	10,237.00	.00	.00
2009 010-392-051	REFUNDS/FEMA REIMBURSEMENTS	.00	.00	.00	.00
2009 010-392-054	SALE OF SHERIFF'S CARS	.00	1,638.00	.00	.00
2009 010-392-055	SHERIFF SALES	.00	2,271.90	.00	.00
2009 010-395-011	TRANSFER FROM AD VALOREM CLR	.00	338,997.53	.00	.00
2009 010-395-038	TRANSFERS FROM VAW SPEC PROS	45,000.00	48,881.05	45,000.00	45,000.00
2009 010-395-039	TRANSFERS FROM CVA COORD TEA	55,918.00	7,465.25	.00	.00
2009 010-395-055	TRANSFERS FROM STATE COSTS	26,500.00	25,815.74	26,500.00	26,500.00
2009 010-399-999	TOTAL REVENUE	4,903,519.00	5,823,688.67	6,153,865.00	10,887,036.00
2009 010-401-001	PARTIME SALARIES	.00	.00	6,000.00	6,000.00
2009 010-401-002	SOCIAL SECURITY	.00	.00	500.00	500.00
2009 010-401-005	WORKERS COMPENSATION	5,000.00	1,015.00	5,000.00	5,000.00
2009 010-401-006	UNEMPLOYMENT INSURANCE	5,000.00	3,676.13	5,000.00	5,000.00
2009 010-401-007	CONTINGENCY/HOSPITALIZATION	23,057.00	11,134.20	30,000.00	30,000.00
2009 010-401-008	POSTAGE FOR POSTAGE METER	44,000.00	44,267.21	42,000.00	45,000.00
2009 010-401-009	PROBATION TELEPHONE	2,300.00	2,265.85	2,500.00	2,500.00
2009 010-401-013	ADVERTISING	9,000.00	8,915.55	2,500.00	2,500.00
2009 010-401-016	JUVENILE DETENTION SERVICE	.00	.00	1,800.00	1,800.00
2009 010-401-020	ASSOCIATION DUES	4,500.00	4,031.69	4,500.00	4,500.00
2009 010-401-021	DETCOG TRAVEL	1,200.00	1,043.67	2,000.00	2,000.00
2009 010-401-022	JUDICIAL EDUCATION	600.00	245.00-	600.00	600.00
2009 010-401-023	INDEPENDENT AUDIT	16,000.00	16,000.00	12,000.00	12,000.00
2009 010-401-024	TYLER COUNTY APPRAISEL DIST.	184,378.00	184,377.25	186,670.00	230,000.00
2009 010-401-025	LONG LEAF SOIL & WATER CONSE	1,700.00	1,700.00	1,700.00	1,800.00
2009 010-401-026	RURAL FIRE PROTECTION	9,000.00	9,000.00	9,000.00	18,000.00
2009 010-401-027	ALLEN SHIVERS LIBRARY	89,469.00	89,469.00	91,500.00	100,000.00
2009 010-401-028	BURKE CENTER	9,735.00	9,735.00	11,101.00	17,912.00
2009 010-401-029	TEXAS GAME WARDENS	.00	.00	1,100.00	1,100.00
2009 010-401-030	RSVP CONTRIBUTION	200.00	200.00	200.00	200.00
2009 010-401-031	TYLER COUNTY AGING CENTER	15,000.00	15,000.00	15,000.00	15,000.00
2009 010-401-032	WILDWOOD LIBRARY	500.00	500.00	1,000.00	1,000.00
2007 010-401-033	COURTHOUSE RESTORATION	.00	5,000.00	.00	.00
2009 010-401-034	SHERIFF'S POSSE	.00	.00	4,000.00	8,000.00
2008 010-401-035	HOUSING OF TCSO INMATES	1,250.00	1,250.00	.00	.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 010-401-036	GARTH HOUSE	4,000.00	4,000.00	4,000.00	10,000.00
2009 010-401-037	HIGHWAY COALITION	.00	.00	5,415.00	5,415.00
2009 010-401-038	SOUTHEAST TX R C & D	500.00	500.00	500.00	500.00
2009 010-401-039	EAST TX HEALTH ACCESS NETWOR	1,500.00	1,500.00	1,500.00	1,500.00
2009 010-401-040	FAMILY SERVICES OF SE TEXAS	.00	.00	500.00	500.00
2009 010-401-041	ALCOHOL & DRUG ABUSE COUNCIL	.00	.00	500.00	1,000.00
2009 010-401-042	CASA	.00	.00	.00	2,377.00
2009 010-401-043	AUTOPSIES	20,500.00	18,958.23	23,000.00	22,500.00
2009 010-401-044	PUBLIC OFFICIALS LIAB INSURA	.00	.00	22,783.00	20,000.00
2009 010-401-045	GENERAL LIABILITY INSURANCE	13,753.00	13,753.00	16,000.00	16,000.00
2009 010-401-046	LAW ENFORCEMENT LIAB INSURAN	.00	.00	34,517.00	35,000.00
2009 010-401-047	LEGISLATIVE SERVICES	3,800.00	722.82	800.00	3,800.00
2009 010-401-048	COLA RETIREMENT EXPENSE	.00	.00	8,700.00	192,132.00
2009 010-401-049	COURTHOUSE HISTORICAL SOCIET	.00	.00	5,000.00	5,000.00
2009 010-401-050	ELECTION EXPENSE	23,000.00	25,056.44	23,000.00	25,000.00
2008 010-401-090	BEST BUILDING RENOVATIONS	.00	.00	400,000.00	.00
2009 010-401-093	CONTINGENCY FOR LEGAL FEES	4,500.00	4,488.78	20,000.00	20,000.00
2009 010-401-098	MISCELLANEOUS EXPENSE	4,000.00	3,863.00	5,000.00	4,000.00
2009 010-401-099	CONTINGENCY FOR MISCELLANEOU	457,325.00	216,088.58	383,424.00	445,000.00
2009 010-401-998	COMMISSIONER'S COURT	954,767.00	697,266.40	1,390,310.00	1,320,136.00
2009 010-402-001	SALARIES (COUNTY CLERK)	132,528.00	132,528.00	137,292.00	153,684.00
2009 010-402-002	SOCIAL SECURITY	10,140.00	10,140.00	10,503.00	11,757.00
2009 010-402-003	RETIREMENT	10,950.00	9,975.00	10,970.00	12,019.00
2009 010-402-004	HOSPITALIZATION	36,500.00	32,174.92	37,712.00	38,600.00
2009 010-402-005	WORKERS COMPENSATION	670.00	484.80	687.00	615.00
2009 010-402-006	UNEMPLOYMENT	310.00	357.58	481.00	296.00
2009 010-402-007	OFFICE SUPPLIES	6,500.00	6,132.61	6,000.00	5,200.00
2009 010-402-009	TELEPHONE	2,600.00	2,492.21	3,000.00	2,900.00
2009 010-402-012	TRAVEL, TRAINING & EDUCATION	2,500.00	2,838.11	3,500.00	4,500.00
2009 010-402-014	BONDS, INSURANCE	5,411.00	5,410.61	4,500.00	5,500.00
2009 010-402-016	BOOK BINDING	439.00	.00	1,050.00	2,450.00
2009 010-402-043	PURCHASE OF EQUIPMENT	2,200.00	.00	4,200.00	3,700.00
2009 010-402-998	COUNTY CLERK	210,748.00	202,533.84	219,895.00	241,021.00
2009 010-405-001	SALARY (VETERAN'S SERVICE)	14,245.00	13,850.10	15,468.00	21,282.00
2009 010-405-002	SOCIAL SECURITY	1,090.00	1,059.53	1,184.00	1,629.00
2009 010-405-005	WORKERS COMPENSATION	72.00	52.12	77.00	59.00
2009 010-405-006	UNEMPLOYMENT	50.00	47.57	55.00	57.00
2009 010-405-007	OFFICE SUPPLIES	1,212.00	1,167.97	850.00	1,000.00
2009 010-405-009	TELEPHONE	3,000.00	2,906.88	2,750.00	3,100.00
2009 010-405-012	TRAINING & TRAVEL REIMB.	638.00	637.85	1,250.00	2,500.00
2009 010-405-998	VETERANS SERVICE	20,307.00	19,722.02	21,634.00	29,627.00
2009 010-407-001	SALARIES (DISTRICT CLERK)	93,564.00	92,968.82	97,706.00	109,116.00
2009 010-407-002	SOCIAL SECURITY	7,158.00	7,107.64	7,475.00	8,348.00
2009 010-407-003	RETIREMENT	7,729.00	8,036.61	7,807.00	8,533.00
2009 010-407-004	HOSPITALIZATION	24,400.00	22,217.18	25,206.00	25,801.00
2009 010-407-005	WORKERS COMPENSATION	470.00	342.28	489.00	295.00
2009 010-407-006	UNEMPLOYMENT	187.00	195.87	342.00	180.00
2009 010-407-007	OFFICE SUPPLIES	5,500.00	4,788.65	5,500.00	5,500.00
2009 010-407-009	TELEPHONE	2,200.00	1,189.59	2,200.00	2,200.00
2009 010-407-012	TRAVEL, TRAINING & EDUCATION	500.00	467.69	2,500.00	3,500.00
2009 010-407-014	BONDS, INSURANCE	2,972.00	2,971.33	3,000.00	3,000.00
2009 010-407-020	ASSOCIATION DUES	175.00	125.00	175.00	175.00
2009 010-407-998	DISTRICT CLERK	144,855.00	140,410.66	152,400.00	166,648.00
2009 010-408-055	COURT APPOINTED ATTORNEYS	86,524.00	86,289.50	85,000.00	85,000.00
2009 010-408-060	GRAND JURY COMMISSION	150.00	150.00	100.00	100.00
2009 010-408-061	PETIT JURORS	16,350.00	16,312.00	28,800.00	28,800.00
2009 010-408-062	GRAND JURORS	4,755.00	4,755.00	5,750.00	5,750.00
2009 010-408-063	ESTRAY FEES	.00	.00	.00	.00
2009 010-408-066	TRANSCRIPTS	851.00	850.50	3,850.00	5,500.00
2009 010-408-067	FOOD/LODGING FOR JURORS	70.00	69.46	1,000.00	1,000.00
2009 010-408-098	MISC. JURY EXPENSE	.00	.00	300.00	300.00
2009 010-408-099	PSYCHIATRIC & MEDICAL EXPENS	1,190.00	1,190.00	3,650.00	4,000.00
2009 010-408-998	JURY ACCOUNT	109,890.00	109,616.46	128,450.00	130,450.00
2009 010-409-001	SALARIES (88TH JUDICIAL DIST	23,616.00	23,616.00	24,553.00	26,160.00
2009 010-409-002	SOCIAL SECURITY	1,807.00	1,806.60	1,879.00	2,002.00
2009 010-409-003	RETIREMENT	1,951.00	2,042.88	1,962.00	2,046.00
2009 010-409-005	WORKERS COMPENSATION	182.00	86.40	123.00	78.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 010-409-006	UNEMPLOYMENT	71.00	72.87	86.00	68.00
2009 010-409-007	OFFICE SUPPLIES	200.00	194.47	200.00	200.00
2009 010-409-009	TELEPHONE	850.00	851.73	850.00	850.00
2009 010-409-012	CONTINUING EDUCATION	200.00	194.03	200.00	200.00
2009 010-409-024	COURT REPORTER TRAVEL/SUPPLI	1,000.00	651.03	1,000.00	1,500.00
2009 010-409-064	JUDICIAL DISTRICT EXPENSES	700.00	649.65	700.00	700.00
2009 010-409-998	88TH JUDICIAL DISTRICT	30,577.00	30,165.66	31,553.00	33,804.00
2009 010-410-001	SALARIES (1-A JUDICIAL DIST.	18,888.00	18,888.00	19,644.00	20,628.00
2009 010-410-002	SOCIAL SECURITY	1,445.00	1,445.04	1,503.00	1,579.00
2009 010-410-003	RETIREMENT	1,561.00	1,633.80	1,570.00	1,613.00
2009 010-410-004	HOSPITALIZATION	6,000.00	6,067.42	7,000.00	7,000.00
2009 010-410-005	WORKERS COMPENSATION	66.00	65.89	98.00	60.00
2009 010-410-006	UNEMPLOYMENT	46.00	44.70	69.00	41.00
2009 010-410-007	OFFICE SUPPLIES	300.00	65.00	400.00	400.00
2009 010-410-018	COMPUTER SERVICE	700.00	34.00	700.00	700.00
2009 010-410-024	COURT REPORTER TRAVEL/SUPPLI	1,200.00	305.69	1,200.00	1,200.00
2009 010-410-025	TRAVEL & EDUCATION	700.00	.00	700.00	700.00
2009 010-410-040	LIABILITY INSURANCE	.00	.00	1,600.00	1,600.00
2009 010-410-998	1-A JUDICIAL DISTRICT	30,906.00	28,549.54	34,484.00	35,521.00
2009 010-411-001	SALARIES & ALLOWANCES (J.P.#	65,220.00	65,956.00	81,414.00	90,012.00
2009 010-411-002	SOCIAL SECURITY	5,000.00	5,050.43	6,229.00	6,886.00
2009 010-411-003	RETIREMENT	5,200.00	4,786.32	6,190.00	6,711.00
2009 010-411-004	HOSPITALIZATION	12,270.00	11,236.16	16,348.00	19,432.00
2009 010-411-005	WORKERS COMPENSATION	319.00	229.80	333.00	244.00
2009 010-411-006	UNEMPLOYMENT	91.00	96.41	233.00	130.00
2009 010-411-007	OFFICE SUPPLIES	4,000.00	2,934.22	3,731.00	4,000.00
2009 010-411-009	TELEPHONE	2,000.00	3,590.69	2,476.00	2,000.00
2009 010-411-012	TRAINING & EDUCATION	1,500.00	1,644.52	2,000.00	2,500.00
2009 010-411-014	BONDS	178.00	.00	71.00	178.00
2009 010-411-061	PETIT JURORS	360.00	150.00	260.00	360.00
2009 010-411-998	JUSTICE OF PEACE #1	96,138.00	95,674.55	119,285.00	132,453.00
2009 010-412-001	SALARIES & ALLOWANCES (J.P.#	18,456.00	18,456.00	20,400.00	23,460.00
2009 010-412-002	SOCIAL SECURITY	1,412.00	1,411.92	1,561.00	1,795.00
2009 010-412-003	RETIREMENT	1,525.00	1,388.88	1,343.00	1,507.00
2009 010-412-004	HOSPITALIZATION	6,015.00	5,510.43	6,222.00	6,413.00
2009 010-412-005	WORKERS COMPENSATION	88.00	58.76	84.00	64.00
2009 010-412-007	OFFICE SUPPLIES	500.00	471.69	600.00	600.00
2009 010-412-008	POSTAGE	50.00	.00	50.00	50.00
2009 010-412-009	TELEPHONE	800.00	605.12	800.00	800.00
2009 010-412-012	TRAINING & EDUCATION	500.00	469.40	500.00	500.00
2009 010-412-014	BOND PREMIUM	178.00	160.48	178.00	178.00
2009 010-412-998	JUSTICE OF PEACE #2	29,524.00	28,532.68	31,738.00	35,367.00
2009 010-413-001	SALARIES & ALLOWANCES (J.P.#	18,096.00	18,096.00	19,920.00	22,860.00
2009 010-413-002	SOCIAL SECURITY	1,385.00	1,384.32	1,524.00	1,749.00
2009 010-413-003	RETIREMENT	1,495.00	1,357.68	1,304.00	1,460.00
2009 010-413-004	HOSPITALIZATION	6,009.00	5,925.29	6,217.00	6,407.00
2009 010-413-005	WORKERS COMPENSATION	79.00	57.44	82.00	62.00
2009 010-413-007	OFFICE SUPPLIES	750.00	540.98	900.00	900.00
2009 010-413-008	POSTAGE	100.00	70.00	200.00	200.00
2009 010-413-009	TELEPHONE	900.00	1,034.50	1,200.00	1,300.00
2009 010-413-012	TRAINING & EDUCATION	2,000.00	2,011.33	900.00	900.00
2009 010-413-014	BOND PREMIUM	.00	.00	.00	.00
2009 010-413-061	PETIT JURORS	100.00	138.00	200.00	200.00
2009 010-413-998	JUSTICE OF PEACE #3	30,914.00	30,615.54	32,447.00	36,038.00
2009 010-414-001	SALARIES & ALLOWANCES (J.P.#	18,096.00	18,096.00	19,920.00	22,860.00
2009 010-414-002	SOCIAL SECURITY	1,385.00	1,384.32	1,524.00	1,749.00
2009 010-414-003	RETIREMENT	1,500.00	1,357.68	1,304.00	1,460.00
2009 010-414-004	HOSPITALIZATION	6,009.00	5,009.99	6,217.00	6,407.00
2009 010-414-005	WORKERS COMPENSATION	79.00	57.44	82.00	62.00
2009 010-414-007	OFFICE SUPPLIES	1,200.00	1,163.31	1,800.00	1,800.00
2009 010-414-008	POSTAGE	100.00	107.68	400.00	400.00
2009 010-414-009	TELEPHONE	1,400.00	1,277.15	1,000.00	800.00
2009 010-414-012	TRAINING & EDUCATION	1,700.00	1,774.17	700.00	900.00
2009 010-414-014	BONDS	178.00	.00	178.00	178.00
2009 010-414-998	JUSTICE OF PEACE #4	31,647.00	30,227.74	33,125.00	36,616.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 010-415-001	SALARY, JUVENILE JUDGE	3,492.00	3,492.00	3,636.00	3,816.00
2009 010-415-002	SOCIAL SECURITY	265.00	267.12	279.00	292.00
2009 010-415-003	RETIREMENT	288.00	302.04	291.00	299.00
2009 010-415-005	WORKERS COMPENSATION	22.00	15.95	23.00	11.00
2009 010-415-024	COURT REPORTER	6,500.00	6,290.94	7,200.00	7,200.00
2009 010-415-044	COMMITMENTS	6,695.00	5,798.00	9,000.00	9,000.00
2009 010-415-055	COURT APPOINTED ATTORNEYS	14,555.00	15,255.00	11,500.00	11,500.00
2009 010-415-061	PETIT JURORS	1,500.00	726.00	6,500.00	6,500.00
2009 010-415-062	REIMB. COURT COST	250.00	195.00	500.00	1,000.00
2009 010-415-998	COUNTY COURT	33,567.00	32,342.05	38,929.00	39,618.00
2009 010-419-001	SALARIES-CRIMINAL D.A.	160,644.00	167,326.16	181,479.00	217,976.00
2009 010-419-002	SOCIAL SECURITY	12,290.00	12,722.75	13,884.00	16,676.00
2009 010-419-003	RETIREMENT	13,270.00	14,474.00	14,047.00	17,046.00
2009 010-419-004	HOSPITALIZATION	25,000.00	20,776.11	31,556.00	39,127.00
2009 010-419-005	WORKERS COMPENSATION	2,456.00	2,685.36	2,440.00	1,932.00
2009 010-419-006	UNEMPLOYMENT	745.00	558.47	551.00	567.00
2009 010-419-007	OFFICE SUPPLIES	5,100.00	4,979.66	7,000.00	5,500.00
2009 010-419-009	TELEPHONE	6,300.00	4,384.60	4,300.00	6,300.00
2009 010-419-012	TRAVEL, TRAINING & EDUCATION	5,000.00	2,959.99	5,000.00	7,500.00
2009 010-419-014	BONDS	250.00	198.00	250.00	250.00
2009 010-419-015	WITNESS EXPENSE	3,400.00	1,045.48	4,000.00	5,000.00
2009 010-419-016	DNA LAB FEES	6,000.00	6,330.43	6,000.00	6,000.00
2009 010-419-033	RADIO REPAIR	250.00	.00	250.00	250.00
2009 010-419-099	RESTITUTION	.00	.00	.00	.00
2009 010-419-998	DISTRICT ATTORNEY	240,705.00	238,441.01	270,757.00	324,124.00
2009 010-420-001	SALARIES-TAX ACCESSOR/COLLEC	131,268.00	129,153.04	136,572.00	152,664.00
2009 010-420-002	SOCIAL SECURITY	10,042.00	9,720.46	10,448.00	11,679.00
2009 010-420-003	RETIREMENT	10,843.00	11,171.35	10,913.00	11,939.00
2009 010-420-004	HOSPITALIZATION	36,440.00	29,027.09	37,706.00	38,595.00
2009 010-420-005	WORKERS COMPENSATION	657.00	480.00	683.00	413.00
2009 010-420-006	UNEMPLOYMENT	310.00	319.89	478.00	293.00
2009 010-420-007	OFFICE SUPPLIES	3,500.00	3,583.45	3,500.00	4,500.00
2009 010-420-009	TELEPHONE	3,700.00	3,708.33	3,700.00	3,700.00
2009 010-420-012	TRAVEL, TRAINING & EDUCATION	3,000.00	2,859.64	3,500.00	4,500.00
2009 010-420-014	BONDS	600.00	704.50	600.00	600.00
2009 010-420-020	ASSOCIATION DUES	200.00	145.42	200.00	200.00
2009 010-420-998	TAX ASSESSOR/COLLECTOR	200,560.00	190,873.17	208,300.00	229,083.00
2009 010-421-001	SALARIES & ALLOWANCES(CO. JD	84,216.00	85,431.78	86,328.00	87,592.00
2009 010-421-002	SOCIAL SECURITY	6,443.00	6,535.58	6,605.00	6,701.00
2009 010-421-003	RETIREMENT	6,957.00	6,648.74	6,898.00	6,287.00
2009 010-421-004	HOSPITALIZATION	12,450.00	8,915.88	12,764.00	13,059.00
2009 010-421-005	WORKERS COMPENSATION	400.00	281.72	432.00	237.00
2009 010-421-006	UNEMPLOYMENT	76.00	78.84	72.00	61.00
2009 010-421-007	OFFICE SUPPLIES	1,900.00	1,591.78	1,300.00	1,800.00
2009 010-421-009	TELEPHONE	2,000.00	1,447.92	2,600.00	2,800.00
2009 010-421-012	EDUCATION, GOVERNMENT RELATIO	5,000.00	4,419.86	5,000.00	6,000.00
2009 010-421-014	BONDS	178.00	177.50	178.00	178.00
2009 010-421-020	ASSOCIATION DUES	400.00	375.00	400.00	400.00
2008 010-421-040	LIABILITY INSURANCE	.00	.00	.00	.00
2009 010-421-998	COUNTY JUDGE	120,020.00	115,904.60	122,577.00	125,115.00
2009 010-422-001	SALARIES-COUNTY AUDITOR	74,676.00	73,911.20	77,858.00	86,292.00
2009 010-422-002	SOCIAL SECURITY	5,717.00	5,653.97	5,957.00	6,602.00
2009 010-422-003	RETIREMENT	6,173.00	6,393.20	6,221.00	6,537.00
2009 010-422-004	HOSPITALIZATION	18,320.00	14,878.45	18,953.00	19,395.00
2009 010-422-005	WORKERS COMPENSATION	374.00	273.16	390.00	233.00
2009 010-422-006	UNEMPLOYMENT	240.00	254.49	273.00	225.00
2009 010-422-007	OFFICE SUPPLIES	1,700.00	1,570.05	1,500.00	1,900.00
2009 010-422-009	TELEPHONE	600.00	442.27	1,350.00	1,100.00
2009 010-422-012	TRAVEL, TRAINING & EDUCATION	1,936.00	1,578.83	2,750.00	4,000.00
2009 010-422-014	BONDS	214.00	213.50	150.00	225.00
2009 010-422-020	ASSOCIATION DUES	175.00	175.00	250.00	250.00
2009 010-422-998	COUNTY AUDITOR	110,125.00	105,344.12	115,652.00	126,759.00
2009 010-423-001	SALARIES-COUNTY TREASURER	55,392.00	55,732.65	57,840.00	64,008.00
2009 010-423-002	SOCIAL SECURITY	4,241.00	4,221.72	4,425.00	4,897.00
2009 010-423-003	RETIREMENT	4,580.00	4,791.36	4,622.00	5,006.00
2009 010-423-004	HOSPITALIZATION	12,270.00	11,276.16	12,697.00	12,983.00
2009 010-423-005	WORKERS COMPENSATION	278.00	202.64	290.00	173.00



ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 010-423-006	UNEMPLOYMENT	66.00	69.56	203.00	63.00
2009 010-423-007	OFFICE SUPPLIES	1,901.00	2,026.86	2,500.00	2,500.00
2009 010-423-009	TELEPHONE	1,000.00	581.72	1,000.00	1,000.00
2009 010-423-012	TRAVEL, TRAINING & EDUCATION	3,000.00	2,828.45	3,500.00	4,500.00
2009 010-423-014	BONDS	334.00	334.00	250.00	250.00
2009 010-423-020	ASSOCIATION DUES	150.00	150.00	175.00	375.00
2009 010-423-998	COUNTY TREASURER	83,212.00	82,215.12	87,502.00	95,755.00
2009 010-424-001	SALARIES & ALLOWANCES	12,984.00	12,984.00	15,816.00	25,860.00
2009 010-424-002	SOCIAL SECURITY	995.00	993.12	1,210.00	1,979.00
2009 010-424-003	RETIREMENT	676.00	708.00	691.00	1,535.00
2009 010-424-004	HOSPITALIZATION	5,935.00	5,422.11	6,136.00	6,365.00
2009 010-424-005	WORKERS COMPENSATION	309.00	346.24	320.00	895.00
2008 010-424-009	TELEPHONE	150.00	.00	150.00	.00
2009 010-424-012	TRAINING & EDUCATION	300.00	30.72	300.00	300.00
2009 010-424-014	BONDS	178.00	.00	178.00	178.00
2009 010-424-041	UNIFORMS, ETC.	250.00	.00	250.00	250.00
2009 010-424-042	EMERGENCY EQUIPMENT	250.00	.00	250.00	250.00
2009 010-424-043	RADIO & EQUIPMENT	250.00	161.90	250.00	600.00
2009 010-424-998	CONSTABLE, PCT. I	22,277.00	20,584.65	25,551.00	38,212.00
2009 010-425-001	SALARIES & ALLOWANCES	12,744.00	12,864.00	15,696.00	25,860.00
2009 010-425-002	SOCIAL SECURITY	975.00	984.00	1,201.00	1,979.00
2009 010-425-003	RETIREMENT	657.00	697.44	702.00	1,535.00
2009 010-425-004	HOSPITALIZATION	5,930.00	5,421.65	6,135.00	6,365.00
2009 010-425-005	WORKERS COMPENSATION	298.00	336.08	319.00	898.00
2008 010-425-009	TELEPHONE	150.00	.00	150.00	.00
2009 010-425-012	TRAINING & EDUCATION	300.00	162.01	300.00	500.00
2009 010-425-014	BONDS	178.00	.00	178.00	178.00
2009 010-425-041	UNIFORMS, ETC.	250.00	236.83	250.00	500.00
2009 010-425-042	EMERGENCY EQUIPMENT	250.00	194.79	250.00	400.00
2009 010-425-043	RADIO & EQUIPMENT	250.00	235.00	250.00	600.00
2009 010-425-998	CONSTABLE, PCT. II	21,982.00	21,131.80	25,431.00	38,815.00
2009 010-426-001	SALARIES-SHERIFF	663,784.00	662,232.90	773,138.00	778,512.00
2009 010-426-002	SOCIAL SECURITY	50,980.00	50,981.67	60,346.00	59,557.00
2009 010-426-003	RETIREMENT	54,711.00	54,586.26	56,378.00	60,880.00
2009 010-426-004	HOSPITALIZATION	117,874.00	106,093.52	116,445.00	156,032.00
2009 010-426-005	WORKERS COMPENSATION	19,583.00	19,582.56	13,505.00	22,245.00
2009 010-426-006	UNEMPLOYMENT	2,120.00	2,119.72	2,514.00	1,919.00
2009 010-426-007	OFFICE SUPPLIES	7,500.00	7,479.24	8,400.00	7,000.00
2009 010-426-008	DEPUTIES SUPPLIES	13,750.00	13,744.98	6,620.00	7,000.00
2009 010-426-009	TELEPHONE	14,405.00	14,630.34	19,114.00	15,000.00
2009 010-426-010	VACATION & SICK PAY RELIEF	.00	.00	.00	6,405.00
2009 010-426-011	OVERTIME	.00	.00	.00	2,800.00
2009 010-426-014	BONDS & LAW ENF. LIABILITY	600.00	589.00	660.00	500.00
2009 010-426-023	ANIMAL CONTROL	.00	954.36	.00	1,500.00
2009 010-426-024	TRAVEL & EDUCATION	.00	1,976.92	3,522.00	2,100.00
2009 010-426-028	REPAIRS TO VEHICLES	10,000.00	9,874.83	7,725.00	17,500.00
2009 010-426-029	GAS, OIL, GREASE	78,950.00	78,152.64	93,173.00	100,000.00
2009 010-426-030	TIRES, TUBES	9,150.00	9,139.02	9,800.00	7,500.00
2009 010-426-033	RADIO MAINTENANCE	3,000.00	2,183.17	5,203.00	3,000.00
2009 010-426-034	LEASE EQUIPMENT	.00	.00	1,500.00	1,500.00
2009 010-426-037	CAMERAS, FILM	1,000.00	657.81	4.00	1,000.00
2009 010-426-040	LIABILITY INSURANCE	17,550.00	17,527.44	14,346.00	11,000.00
2009 010-426-041	UNIFORMS	8,095.00	10,001.26	4,102.00	5,500.00
2009 010-426-042	EMPLOYEE PHYSICALS	450.00	445.00	234.00	350.00
2009 010-426-043	DRUG TASK FORCE	.00	7.66	272.00	13,900.00
2009 010-426-044	PARK SECURITY SERVICES	.00	.00	240.00	10,000.00
2009 010-426-045	U S MARSHALL TRANSPORTS COST	5,500.00	5,321.95	8,682.00	20,000.00
2009 010-426-998	SHERIFF DEPT - EMER MGMT	1,079,002.00	1,062,419.69	1,205,923.00	1,312,700.00
2009 010-427-001	SALARIES-JAIL	231,384.00	222,538.89	221,536.00	266,760.00
2009 010-427-002	SOCIAL SECURITY	17,745.00	16,998.89	18,465.00	20,408.00
2009 010-427-003	RETIREMENT	19,155.00	19,196.05	17,285.00	20,861.00
2009 010-427-004	HOSPITALIZATION	60,800.00	46,746.60	52,985.00	61,351.00
2009 010-427-005	WORKERS COMPENSATION	7,171.00	7,919.60	4,592.00	7,438.00
2009 010-427-006	UNEMPLOYMENT	758.00	789.98	845.00	694.00
2009 010-427-007	VACATION & SICK PAY RELIEF	.00	.00	.00	3,300.00
2009 010-427-008	OVERTIME	.00	41.28	.00	1,200.00
2009 010-427-010	JAIL SUPPLIES	18,000.00	18,941.66	30,832.00	25,000.00
2009 010-427-014	BONDS	200.00	213.00	71.00	500.00
2009 010-427-024	TRAVEL & EDUCATION	900.00	755.00	389.00	900.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 010-427-036	PRISONER MEALS	52,400.00	52,392.44	60,752.00	52,500.00
2009 010-427-037	CAMERA & FILM	.00	.00	.00	1,500.00
2009 010-427-041	UNIFORMS	1,700.00	1,333.06	701.00	1,500.00
2009 010-427-042	EMPLOYEE PHYSICALS	150.00	250.00	305.00	150.00
2009 010-427-043	PRISONER MEDICAL	7,400.00	7,316.99	24,863.00	15,000.00
2009 010-427-998	SHERIFF - JAIL	417,763.00	395,433.44	433,621.00	479,062.00
2009 010-428-001	SALARIES & ALLOWANCES (CONST	13,464.00	13,464.00	16,296.00	26,820.00
2009 010-428-002	SOCIAL SECURITY	1,030.00	1,002.72	1,247.00	2,052.00
2009 010-428-003	RETIREMENT	718.00	749.52	727.00	1,535.00
2009 010-428-004	HOSPITALIZATION	5,940.00	5,427.63	6,140.00	6,375.00
2009 010-428-005	WORKERS COMPENSATION	328.00	366.52	356.00	898.00
2008 010-428-009	TELEPHONE	150.00	.00	150.00	.00
2009 010-428-012	TRAINING & EDUCATION	300.00	89.65-	300.00	300.00
2009 010-428-014	BONDS	178.00	.00	178.00	178.00
2009 010-428-041	UNIFORMS, ETC.	250.00	.00	250.00	250.00
2009 010-428-042	EMERGENCY EQUIPMENT	250.00	250.00	250.00	400.00
2009 010-428-043	RADIO & EQUIPMENT	250.00	181.46	250.00	250.00
2009 010-428-998	CONSTABLE, PCT. III	22,858.00	21,352.20	26,144.00	39,058.00
2009 010-429-001	SALARIES & ALLOWANCE	12,744.00	12,744.00	15,456.00	25,860.00
2009 010-429-002	SOCIAL SECURITY	975.00	974.88	1,183.00	1,979.00
2009 010-429-003	RETIREMENT	662.00	687.12	660.00	1,460.00
2009 010-429-004	HOSPITALIZATION	5,950.00	5,416.59	6,132.00	6,365.00
2009 010-429-005	WORKERS COMPENSATION	298.00	336.08	323.00	898.00
2009 010-429-009	TELEPHONE	150.00	3.73	150.00	150.00
2009 010-429-012	TRAINING & EDUCATION	963.00	923.00	300.00	300.00
2009 010-429-014	BONDS	178.00	42.50	178.00	178.00
2009 010-429-041	UNIFORMS, ETC.	87.00	99.99	250.00	250.00
2009 010-429-042	EMERGENCY EQUIPMENT	.00	.00	250.00	250.00
2009 010-429-043	RADIO & EQUIPMENT	.00	.00	250.00	600.00
2009 010-429-998	CONSTABLE, PCT. IV	22,007.00	21,227.89	25,132.00	38,290.00
2009 010-430-001	SALARY, SECRETARY (D.P.S.)	20,580.00	20,580.00	21,492.00	24,168.00
2009 010-430-002	SOCIAL SECURITY	1,581.00	1,574.40	1,645.00	1,849.00
2009 010-430-003	RETIREMENT	1,707.00	1,707.08	1,718.00	1,890.00
2009 010-430-004	HOSPITALIZATION	6,065.00	5,560.11	6,271.00	6,420.00
2009 010-430-005	WORKERS COMPENSATION	107.00	75.28	111.00	66.00
2009 010-430-006	UNEMPLOYMENT	77.00	71.12	75.00	63.00
2009 010-430-007	OFFICE SUPPLIES	1,000.00	681.90	1,000.00	1,000.00
2009 010-430-009	TELEPHONE - HIGHWAY PATROL	2,500.00	1,196.90	2,500.00	2,500.00
2009 010-430-010	TELEPHONE - PARKS & WILDLIFE	500.00	340.98	500.00	500.00
2009 010-430-011	TELEPHONE - DRIVERS LICENSE	500.00	354.75	500.00	500.00
2009 010-430-998	D.P.S.	34,617.00	32,215.52	35,812.00	38,956.00
2009 010-435-022	COURT EXPENSE	500.00	.00	500.00	500.00
2009 010-435-035	MEDICAL EXPENSE	150.00	.00	150.00	150.00
2009 010-435-040	MISCELLANEOUS	2,000.00	1,989.75	2,000.00	2,000.00
2009 010-435-071	ROOM & BOARD	350.00	350.00	350.00	350.00
2009 010-435-072	CLOTHING	2,000.00	1,989.35	2,000.00	2,000.00
2009 010-435-998	FOSTER CHILD CARE	5,000.00	4,329.10	5,000.00	5,000.00
2009 010-436-022	COUNTY HEALTH OFFICER	3,600.00	3,600.00	3,600.00	3,600.00
2009 010-436-049	AID TO INDIGENTS	7,000.00	6,726.27	7,000.00	8,000.00
2009 010-436-097	HEALTH OFFICER INSURANCE	10,600.00	10,326.27	10,600.00	11,600.00
2009 010-436-998	HEALTH & SANITATION	10,600.00	10,326.27	10,600.00	11,600.00
2009 010-438-001	SALARIES	42,711.00	42,050.68	44,976.00	50,376.00
2009 010-438-002	SOCIAL SECURITY	3,273.00	3,167.65	3,441.00	3,854.00
2009 010-438-003	RETIREMENT	3,530.00	3,256.81	3,594.00	3,940.00
2009 010-438-004	HOSPITALIZATION	12,140.00	10,094.33	12,563.00	12,860.00
2009 010-438-005	WORKERS COMPENSATION	2,136.00	2,557.44	2,249.00	2,328.00
2009 010-438-006	UNEMPLOYMENT	138.00	124.09	158.00	134.00
2009 010-438-998	COMMUNITY SERVICE	63,928.00	61,251.00	66,981.00	73,492.00
2009 010-439-001	SALARIES & ALLOWANCES (EXTEN	42,732.00	34,793.08	44,412.00	52,320.00
2009 010-439-002	SOCIAL SECURITY	2,412.00	2,151.25	3,398.00	4,003.00
2009 010-439-003	RETIREMENT	1,673.00	1,749.12	1,689.00	3,716.00
2009 010-439-004	HOSPITALIZATION	6,060.00	5,555.05	6,267.00	6,416.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 010-439-005	WORKERS COMPENSATION	197.00	107.37	204.00	16.00
2009 010-439-006	UNEMPLOYMENT	127.00	161.93	155.00	135.00
2009 010-439-007	OFFICE SUPPLIES	700.00	701.36	800.00	800.00
2009 010-439-009	TELEPHONE	1,484.00	1,362.64	1,800.00	1,800.00
2009 010-439-023	OUT-OF-COUNTY TRAVEL, HOME	2,100.00	2,285.98	2,100.00	2,500.00
2009 010-439-024	OUT-OF-COUNTY TRAVEL, FARM	6,171.00	5,879.66	5,600.00	5,600.00
2009 010-439-036	DEMONSTRATION SUPPLIES	55.00	54.11	210.00	210.00
2009 010-439-998	EXTENSION OFFICE	63,711.00	54,801.55	66,635.00	77,516.00
2009 010-440-007	SUPPLIES	30,000.00	30,474.37	43,000.00	40,000.00
2009 010-440-012	EQUIPMENT REPAIRS	10,000.00	7,563.73	10,000.00	10,000.00
2009 010-440-015	SERVICE CONTRACTS	12,000.00	11,285.94	19,000.00	25,000.00
2009 010-440-018	EQUIPMENT LEASE	10,000.00	10,091.42	10,000.00	12,000.00
2009 010-440-020	SUPPORT SERVICES	80,000.00	16,209.52	88,000.00	100,000.00
2009 010-440-022	PROFESSIONAL SERVICES	10,000.00	9,649.68	8,000.00	23,000.00
2009 010-440-998	DATA PROCESSING	152,000.00	85,274.66	178,000.00	210,000.00
2009 010-442-001	SALARIES-JANITORIAL	19,305.00	16,937.03	35,296.00	70,256.00
2009 010-442-002	SOCIAL SECURITY	1,480.00	1,286.81	2,808.00	5,375.00
2009 010-442-003	RETIREMENT	.00	.00	2,841.00	3,420.00
2009 010-442-004	HOSPITALIZATION	.00	.00	3,800.00	12,794.00
2009 010-442-005	WORKERS COMPENSATION	970.00	1,144.36	1,473.00	2,431.00
2009 010-442-006	UNEMPLOYMENT	66.00	54.76	103.00	83.00
2009 010-442-007	JANITORS SUPPLIES	10,000.00	10,106.91	10,000.00	10,000.00
2009 010-442-008	UNIFORMS	1,100.00	1,569.06	3,325.00	2,400.00
2009 010-442-010	REPAIRS TO COURTHOUSE	60,000.00	53,805.00	44,057.00	60,000.00
2008 010-442-011	REPAIRS TO NUTRITION CENTER	5,000.00	4,613.46	.00	.00
2009 010-442-012	ELEVATOR REPAIRS	3,000.00	2,027.55	3,842.00	3,000.00
2009 010-442-013	REPAIRS AT JUSTICE CENTER	25,500.00	25,523.06	15,000.00	25,000.00
2009 010-442-014	WHEAT BUILDING LEASE/TAXES	6,975.00	6,974.81	7,680.00	6,600.00
2009 010-442-032	UTILITIES-BEST BUILDING	.00	.00	1,501.00	13,200.00
2009 010-442-033	UTILITIES-TAX OFFICE	9,600.00	9,457.39	9,000.00	10,000.00
2008 010-442-034	UTILITIES-NUTRITION CENTER	13,200.00	13,024.38	.00	.00
2009 010-442-035	UTILITIES-COURTHOUSE	29,500.00	29,538.40	30,000.00	26,000.00
2009 010-442-038	UTILITIES-JUSTICE CENTER	88,000.00	88,058.65	100,000.00	85,000.00
2009 010-442-039	UTILITIES-WHEAT BUILDING	5,000.00	4,471.63	5,000.00	5,000.00
2009 010-442-040	BUILDING INSURANCE	35,000.00	35,221.00	38,619.00	40,000.00
2009 010-442-998	BUILDING MAINTENANCE	313,696.00	303,814.26	314,345.00	380,559.00
2009 010-453-044	OFFICE EQUIPMENT	15,000.00	7,830.73	65,000.00	90,000.00
2009 010-453-045	HEATING & COOLING EQUIPMENT	6,500.00	919.85	6,500.00	6,500.00
2009 010-453-046	SHERIFF'S CARS	40,000.00	39,096.58	77,600.00	70,000.00
2009 010-453-047	COURTHOUSE RESTORATION	.00	.00	100,000.00	100,000.00
2009 010-453-048	BEST BUILDING RENOVATIONS	.00	.00	.00	700,000.00
2009 010-453-998	CAPITAL OUTLAY	61,500.00	47,847.16	249,100.00	966,500.00
2008 010-454-046	PRINCIPLE ON WARRANTS	.00	.00	.00	.00
2008 010-454-047	INTEREST ON WARRANT	.00	.00	.00	.00
2009 010-454-998	DEBT SERVICE	.00	.00	.00	.00
2008 010-496-015	TRANSFERS TO US MARSHALL FUN	20,000.00	17,918.32	20,000.00	.00
2009 010-496-021	TRANSFERS TO R & B, PCT. 1	.00	.00	50,000.00	53,706.00
2009 010-496-022	TRANSFERS TO R & B, PCT. 2	.00	.00	50,000.00	53,706.00
2009 010-496-023	TRANSFERS TO R & B, PCT. 3	.00	.00	50,000.00	53,706.00
2009 010-496-024	TRANSFERS TO R & B, PCT. 4	.00	.00	50,000.00	53,706.00
2009 010-496-025	TRANSFERS TO AIRPORT	6,500.00	6,500.00	6,500.00	6,500.00
2009 010-496-026	TRANSFERS TO RODEO ARENA	6,500.00	6,500.00	6,500.00	6,500.00
2009 010-496-028	TRANSFERS TO ECONOMIC DEVEL	.00	.00	.00	10,500.00
2009 010-496-037	TRANSFER TO COLLECTION CENTE	50,000.00	50,000.00	50,000.00	100,000.00
2009 010-496-043	TRANSFER TO JAIL I & S	.00	.00	.00	1,000,000.00
2009 010-496-047	TRANSFERS TO COUNTY R.O.W.	.00	.00	50,000.00	550,000.00
2009 010-496-048	TRANSFER TO EMERGENCY DISAST	.00	.00	.00	2,000,000.00
2009 010-496-054	TRANS. TO JUV. PROB. (MATCH)	50,216.00	50,216.00	56,322.00	66,410.00
2009 010-496-076	TRANSFERS TO EMERGENCY OPERA	.00	.00	22,730.00	50,607.00
2009 010-496-089	TRANSFERS TO NUTRITION CENTE	.00	.00	34,500.00	33,800.00
2009 010-496-998	TRANSFERS TO:	133,216.00	131,134.32	446,552.00	4,039,141.00
2009 010-999-999	TOTAL EXPENDITURES	4,902,619.00	4,451,578.67	6,153,865.00	10,887,036.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 015-304-001	BEGINNING BALANCE 01/01/2009	.00	.00	.00	.00
2009 015-361-011	U. S. MARSHALL FEES	.00	.00	.00	.00
2009 015-392-040	INTEREST ON INVESTMENT	600.00	749.26	1,000.00	.00
2009 015-395-010	TRANSFERS FROM GENERAL FUND	20,000.00	17,918.32	20,000.00	.00
2009 015-399-999	TOTAL REVENUE	20,600.00	18,667.58	21,000.00	.00
2009 015-451-007	JAIL EXPENSE	600.00	.00	1,000.00	.00
2009 015-451-998	OPERATING EXPENSES	600.00	.00	1,000.00	.00
2009 015-453-046	SHERIFF CARS	20,000.00	21,548.29	20,000.00	.00
2009 015-453-998	CAPITAL OUTLAY	20,000.00	21,548.29	20,000.00	.00
2009 015-999-999	TOTAL EXPENDITURES	20,600.00	21,548.29	21,000.00	.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 020-360-001	AD VAL-.1380 RATE	1,315,274.00	1,318,509.07	1,485,601.00	1,721,496.00
2009 020-360-002	DELINQUENT AD VALOREM	35,000.00	12,712.75	35,000.00	35,000.00
2009 020-362-018	LATERAL ROAD	27,750.00	29,753.64	27,750.00	27,750.00
2009 020-362-019	MOTOR VEHICLE REGISTRATION	415,000.00	382,225.33	415,000.00	415,000.00
2009 020-362-020	DEPARTMENT OF TRANSPORATION	.00	20,874.51	9,000.00	9,000.00
2009 020-363-028	COUNTY CLERK FINES	22,000.00	22,008.30	22,000.00	22,000.00
2009 020-363-032	DISTRICT CLERK FINES	21,000.00	32,778.95	21,000.00	21,000.00
2009 020-395-011	TRANSFER FROM AD VALOREM CLR	.00	.00	.00	.00
2009 020-395-053	SPECIAL AUTO TAX	150,000.00	163,629.86	150,000.00	150,000.00
2009 020-399-999	TOTAL REVENUE	1,986,024.00	1,982,492.41	2,165,351.00	2,401,246.00
2009 020-496-021	TRANS/R&B I====.222129	441,153.00	438,429.23	480,987.00	533,386.00
2009 020-496-022	TRANS/R&B II====.204447	406,037.00	403,529.15	442,700.00	490,928.00
2009 020-496-023	TRANS/R&B III==.298384	592,598.00	588,938.20	646,106.00	716,493.00
2009 020-496-024	TRANS/R&B IV====.275040	546,236.00	542,862.74	595,558.00	660,439.00
2009 020-496-998	TRANSFERS TO:	1,986,024.00	1,973,759.32	2,165,351.00	2,401,246.00
2009 020-999-999	TOTAL EXPENDITURES	1,986,024.00	1,973,759.32	2,165,351.00	2,401,246.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 021-304-001	BEGINNING BALANCE 01/01/2009	167,612.00	.00	13,360.00	16,247.00
2009 021-363-033	ADMINISTRATIVE FEES	.00	1,600.00	.00	.00
2009 021-392-040	INTEREST ON INVESTMENTS	8,000.00	10,598.01	8,000.00	8,000.00
2009 021-392-045	SALE OF EQUIPMENT	.00	.00	.00	.00
2009 021-392-048	REFUNDS	.00	27,649.99	.00	.00
2009 021-395-010	TRANSFERS FROM GENERAL FUND	.00	.00	50,000.00	53,706.00
2009 021-395-020	TRANSFERS FROM GEN R&B	441,153.00	438,429.23	480,987.00	533,386.00
2009 021-395-022	TRANSFER FROM R&B, PCT 2	14,619.00	14,619.00	15,231.00	17,865.00
2009 021-399-999	TOTAL REVENUE	631,384.00	492,896.23	567,578.00	629,204.00
2009 021-448-001	SALARIES	193,148.00	193,290.13	208,037.00	207,756.00
2009 021-448-002	SOCIAL SECURITY	14,736.00	14,727.88	16,638.00	15,894.00
2009 021-448-003	RETIREMENT	16,276.00	16,290.31	15,762.00	16,247.00
2009 021-448-004	HOSPITALIZATION	42,904.00	42,474.07	46,813.00	45,324.00
2009 021-448-020	WORKERS COMPENSATION	10,163.00	10,162.52	7,548.00	11,566.00
2009 021-448-006	UNEMPLOYMENT INSURANCE	493.00	522.01	691.00	436.00
2009 021-448-998	SALARIES & BENEFITS	277,720.00	277,466.92	295,489.00	297,223.00
2009 021-451-001	SALARY/TRUCK ALLOWANCE	9,600.00	9,600.00	12,000.00	12,000.00
2009 021-451-002	SOC. SECURITY/TRUCK ALLOWANC	.00	.00	.00	.00
2009 021-451-028	MACHINERY MAINTENANCE	48,930.00	48,929.52	38,000.00	35,000.00
2009 021-451-029	GAS, OIL, GREASE	46,856.00	46,538.75	65,000.00	80,000.00
2009 021-451-030	TIRES, TUBES	7,439.00	7,438.41	9,200.00	8,000.00
2009 021-451-031	CULVERTS	9,382.00	9,381.80	12,000.00	10,000.00
2009 021-451-032	ROAD MATERIAL	68,115.00	68,114.99	26,200.00	50,000.00
2009 021-451-033	BRIDGE REPAIR	2,018.00	2,018.00	5,000.00	5,000.00
2009 021-451-035	UTILITIES	2,740.00	2,788.00	3,700.00	3,200.00
2009 021-451-037	BONDS	.00	.00	240.00	240.00
2009 021-451-040	MISCELLANEOUS SUPPLIES	2,305.00	2,339.06	2,500.00	3,000.00
2009 021-451-041	ASSOCIATION DUES	.00	.00	200.00	200.00
2009 021-451-042	LIABILITY INS. ON VEHICLES	3,941.00	3,940.04	4,800.00	4,500.00
2009 021-451-043	TRAVEL, TRAINING & EDUCATION	3,000.00	3,375.64	3,500.00	3,000.00
2009 021-451-044	UNIFORMS	.00	.00	.00	1,500.00
2009 021-451-046	CONTRACT LABOR	1,000.00	267.28	4,000.00	2,000.00
2009 021-451-998	OPERATING EXPENSES	205,326.00	204,731.49	186,340.00	217,640.00
2009 021-453-045	PURCHASE OF EQUIPMENT	133,338.00	133,146.50	85,749.00	93,749.00
2009 021-453-998	CAPITAL OUTLAY	133,338.00	133,146.50	85,749.00	93,749.00
2009 021-454-046	PRINCIPLE ON WARRANTS	15,000.00	15,000.00	.00	18,402.00
2009 021-454-047	INTEREST ON WARRANTS	.00	.00	.00	2,190.00
2009 021-454-998	DEBT SERVICE	15,000.00	15,000.00	.00	20,592.00
2009 021-999-999	TOTAL EXPENDITURES	631,384.00	630,344.91	567,578.00	629,204.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 022-304-001	BEGINNING BALANCE 01/01/2009	112,010.00	.00	105,928.00	40,458.00
2009 022-363-033	ADMINISTRATIVE FEES	.00	400.00	.00	.00
2009 022-392-040	INTEREST ON INVESTMENTS	6,000.00	10,480.97	8,500.00	8,500.00
2009 022-392-045	SALE OF EQUIPMENT	.00	.00	.00	.00
2009 022-392-048	REFUNDS	.00	35,106.70	.00	.00
2009 022-395-010	TRANSFERS FROM GENERAL FUND	.00	.00	50,000.00	53,706.00
2009 022-395-020	TRANSFER FROM GEN R&B	406,037.00	403,529.15	442,700.00	490,928.00
2009 022-399-999	TOTAL REVENUE	524,047.00	449,516.82	607,128.00	593,592.00
2009 022-448-001	SALARIES	174,636.00	152,302.84	192,356.00	209,856.00
2009 022-448-002	SOCIAL SECURITY	11,065.00	11,590.74	14,645.00	16,054.00
2009 022-448-003	RETIREMENT	11,947.00	13,174.14	14,651.00	16,411.00
2009 022-448-004	HOSPITALIZATION	30,735.00	28,109.45	38,143.00	39,167.00
2009 022-448-005	WORKERS COMPENSATION	9,217.00	8,236.40	11,344.00	11,402.00
2009 022-448-006	UNEMPLOYMENT INSURANCE	345.00	397.26	625.00	442.00
2009 022-448-998	SALARIES & BENEFITS	237,945.00	213,810.83	271,764.00	293,332.00
2009 022-451-001	SALARY/TRUCK ALLOWANCE	9,600.00	9,600.00	12,000.00	12,000.00
2009 022-451-002	SOC. SECURITY/TRUCK ALLOWANC	.00	.00	.00	.00
2009 022-451-028	MACHINERY MAINTENANCE	42,270.00	42,132.33	58,270.00	58,270.00
2009 022-451-029	GAS, OIL, GREASE	47,775.00	47,305.63	68,775.00	70,000.00
2009 022-451-030	TIRES, TUBES	10,000.00	9,164.22	10,000.00	12,000.00
2009 022-451-031	CULVERTS	11,529.00	9,208.77	11,529.00	11,529.00
2009 022-451-032	ROAD MATERIAL	51,923.00	48,452.97	51,923.00	31,923.00
2009 022-451-033	BRIDGE REPAIR	36,000.00	8,077.00	30,000.00	10,000.00
2009 022-451-035	UTILITIES	6,864.00	5,277.17	6,864.00	7,500.00
2009 022-451-037	BONDS	.00	355.00	.00	.00
2009 022-451-040	MISCELLANEOUS SUPPLIES	4,621.00	4,146.76	5,321.00	5,321.00
2009 022-451-042	LIABILITY INSURANCE	6,000.00	4,703.60	6,000.00	6,000.00
2009 022-451-043	TRAVEL, TRAINING & EDUCATION	1,500.00	1,218.94	800.00	800.00
2009 022-451-044	UNIFORMS	3,100.00	2,515.27	3,100.00	3,100.00
2009 022-451-998	OPERATING EXPENSES	231,182.00	192,157.66	264,582.00	228,443.00
2009 022-453-045	PURCHASE OF EQUIPMENT	18,010.00	12,726.00	26,161.00	24,561.00
2009 022-453-998	CAPITAL OUTLAY	18,010.00	12,726.00	26,161.00	24,561.00
2009 022-454-039	PRINCIPLE ON WARRANTS	19,639.00	19,638.60	29,390.00	24,845.00
2009 022-454-047	INTEREST ON WARRANTS	2,652.00	2,651.21	.00	4,546.00
2009 022-454-998	DEBT SERVICE	22,291.00	22,289.81	29,390.00	29,391.00
2009 022-496-021	TRANSFER TO R&B, PCT 1	14,619.00	14,619.00	15,231.00	17,865.00
2009 022-999-999	TOTAL EXPENDITURES	524,047.00	455,603.30	607,128.00	593,592.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 023-304-001	BEGINNING BALANCE 01/01/2009	531,932.00	.00	382,131.00	86,594.00
2009 023-363-033	ADMINISTRATIVE FEES	.00	400.00	.00	.00
2009 023-392-040	INTEREST ON INVESTMENTS	15,000.00	32,428.20	15,000.00	15,000.00
2009 023-392-045	SALES OF EQUIPMENT	.00	.00	.00	.00
2009 023-392-048	REFUNDS	.00	28,102.02	.00	.00
2009 023-395-010	TRANSFERS FROM GENERAL FUND	.00	.00	50,000.00	53,706.00
2009 023-395-020	TRANSFERS FROM GEN R&B	592,598.00	588,938.50	646,106.00	716,493.00
2009 023-395-024	TRANSFER FROM R&B, PCT 4	14,902.00	14,900.56	15,513.00	18,161.00
2009 023-399-999	TOTAL REVENUE	1,154,432.00	664,769.28	1,108,750.00	889,954.00
2009 023-448-001	SALARIES	199,988.00	186,449.78	210,148.00	238,068.00
2009 023-448-002	SOCIAL SECURITY	14,688.00	14,226.75	15,912.00	18,213.00
2009 023-448-003	RETIREMENT	15,859.00	15,841.13	15,992.00	16,617.00
2009 023-448-004	HOSPITALIZATION	44,413.00	40,575.67	44,417.00	51,805.00
2009 023-448-005	WORKERS COMPENSATION	11,419.00	10,268.68	11,869.00	15,536.00
2009 023-448-006	UNEMPLOYMENT INSURANCE	500.00	507.87	726.00	515.00
2009 023-448-998	SALARIES & BENEFITS	286,867.00	267,869.88	299,064.00	340,754.00
2009 023-451-001	SALARY/TRUCK ALLOWANCE	9,600.00	9,600.00	12,000.00	12,000.00
2009 023-451-002	SOC. SECURITY/TRUCK ALLOWANC	.00	.00	.00	.00
2009 023-451-028	MACHINERY MAINTENANCE	80,108.00	19,462.02	80,108.00	60,000.00
2009 023-451-029	GAS, OIL, GREASE	50,000.00	41,132.18	100,000.00	80,000.00
2009 023-451-030	TIRES, TUBES	15,000.00	4,936.98	15,000.00	15,000.00
2009 023-451-031	CULVERTS	9,500.00	5,934.70	9,500.00	9,500.00
2009 023-451-032	ROAD MATERIAL	200,000.00	88,711.05	200,000.00	150,000.00
2009 023-451-033	BRIDGE REPAIR	60,000.00	28,062.51	60,000.00	50,000.00
2009 023-451-035	UTILITIES	7,000.00	4,134.68	7,000.00	7,000.00
2009 023-451-037	BONDS	200.00	.00	200.00	200.00
2009 023-451-040	MISCELLANEOUS SUPPLIES	4,500.00	1,435.70	4,500.00	4,500.00
2009 023-451-042	LIABILITY INSURANCE	6,000.00	4,132.14	6,000.00	6,000.00
2009 023-451-043	TRAVEL, TRAINING & EDUCATION	2,000.00	819.30	2,000.00	2,000.00
2009 023-451-044	UNIFORMS	3,000.00	1,940.08	3,000.00	3,000.00
2009 023-451-998	OPERATING EXPENSES	446,908.00	210,301.34	499,308.00	399,200.00
2009 023-453-045	PURCHASE OF EQUIPMENT	420,657.00	336,339.67	310,378.00	150,000.00
2009 023-453-998	CAPITAL OUTLAY	420,657.00	336,339.67	310,378.00	150,000.00
2009 023-454-046	PRINCIPLE ON WARRANTS	.00	.00	.00	.00
2009 023-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00
2009 023-454-998	DEBT SERVICE	.00	.00	.00	.00
2009 023-496-044	TRANSFER TO COURTH'SE SECURI	.00	.00	.00	.00
2009 023-999-999	TOTAL EXPENDITURES	1,154,432.00	814,510.89	1,108,750.00	889,954.00



ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 024-304-001	BEGINNING BALANCE 01/01/2009	79,676.00	.00	105,618.00	101,051.00
2009 024-363-033	ADMINISTRATIVE FEES	.00	1,800.00	.00	.00
2009 024-392-040	INTEREST ON INVESTMENTS	12,000.00	22,293.32	12,000.00	12,000.00
2009 024-392-045	SALE OF EQUIPMENT	.00	.00	.00	.00
2009 024-392-048	REFUNDS	.00	30,631.32	.00	.00
2009 024-395-010	TRANSFERS FROM GENERAL FUND	.00	.00	50,000.00	53,706.00
2009 024-395-020	TRANSFERS FROM GEN R&B	546,236.00	542,862.74	595,558.00	660,439.00
2009 024-399-999	TOTAL REVENUE	637,912.00	597,587.38	763,176.00	827,196.00
2009 024-448-001	SALARIES & PART-TIME HELP	197,640.00	177,975.90	206,172.00	240,948.00
2009 024-448-002	SOCIAL SECURITY	15,120.00	13,615.56	15,773.00	18,433.00
2009 024-448-003	RETIREMENT	16,326.00	15,394.85	16,473.00	18,843.00
2009 024-448-004	HOSPITALIZATION	42,982.00	33,878.64	44,480.00	45,656.00
2009 024-448-005	WORKERS COMPENSATION	13,383.00	12,122.12	13,890.00	13,723.00
2009 024-448-006	UNEMPLOYMENT INSURANCE	516.00	499.74	722.00	523.00
2009 024-448-998	SALARIES & BENEFITS	285,967.00	253,486.81	297,510.00	338,126.00
2009 024-451-001	SALARY/TRUCK ALLOWANCE	9,600.00	9,600.00	12,000.00	12,000.00
2009 024-451-002	SOC. SECURITY/TRUCK ALLOWANC	.00	.00	.00	.00
2009 024-451-028	MACHINERY MAINTENANCE	52,000.00	51,674.87	52,000.00	52,000.00
2009 024-451-029	GAS, OIL, GREASE	50,000.00	42,515.83	50,000.00	75,000.00
2009 024-451-030	TIRES, TUBES	8,000.00	7,249.20	8,000.00	10,000.00
2009 024-451-031	CULVERTS	8,000.00	6,859.39	8,000.00	8,000.00
2009 024-451-032	ROAD MATERIAL	100,000.00	89,983.88	100,000.00	100,000.00
2009 024-451-033	BRIDGE REPAIR	25,000.00	4,023.30	25,000.00	25,000.00
2009 024-451-035	UTILITIES	4,500.00	3,513.44	4,500.00	5,000.00
2009 024-451-037	BONDS	.00	13.30-	.00	.00
2009 024-451-040	MISCELLANEOUS SUPPLIES	4,000.00	1,095.21	4,000.00	4,000.00
2009 024-451-042	LIABILITY INSURANCE	5,000.00	4,509.29	5,000.00	5,000.00
2009 024-451-043	TRAVEL, TRAINING & EDUCATION	3,000.00	2,846.90	3,000.00	3,000.00
2009 024-451-044	UNIFORMS	2,000.00	2,191.55	2,000.00	2,500.00
2009 024-451-998	OPERATING EXPENSES	271,100.00	226,049.56	273,500.00	301,500.00
2009 024-453-045	PURCHASE OF EQUIPMENT	65,943.00	10,837.75	157,246.00	150,000.00
2009 024-453-998	CAPITAL OUTLAY	65,943.00	10,837.75	157,246.00	150,000.00
2009 024-454-046	PRINCIPLE ON WARRANTS	.00	.00	19,407.00	17,112.00
2009 024-454-047	INTEREST ON WARRANTS	.00	.00	.00	2,297.00
2009 024-454-998	DEBT SERVICE	.00	.00	19,407.00	19,409.00
2009 024-496-023	TRANSFER TO R&B, PCT 3	14,902.00	14,900.86	15,513.00	18,161.00
2009 024-999-999	TOTAL EXPENDITURES	637,912.00	505,274.98	763,176.00	827,196.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 025-304-001	BEGINNING BALANCE 01/01/2009	30,000.00	.00	35,000.00	35,000.00
2009 025-363-048	AIRPORT FEES/RENTAL	3,600.00	13,342.35	3,600.00	3,600.00
2009 025-392-040	INTEREST ON INVESTMENTS	1,200.00	2,210.29	1,200.00	1,200.00
2009 025-392-050	REFUNDS	.00	210.00	.00	.00
2009 025-395-010	TRANSFERS FROM GENERAL FUND	6,500.00	6,500.00	6,500.00	6,500.00
2009 025-399-999	TOTAL REVENUE	41,300.00	22,262.64	46,300.00	46,300.00
2009 025-451-028	REPAIRS & MAINTENANCE	33,600.00	18,768.14	33,600.00	33,600.00
2009 025-451-035	UTILITIES	3,500.00	1,722.70	3,500.00	3,500.00
2009 025-451-042	INSURANCE	3,200.00	2,405.00	3,200.00	3,200.00
2009 025-451-998	OPERATING EXPENSES/AIRPORT	40,300.00	22,895.84	40,300.00	40,300.00
2009 025-453-045	PURCHASE OF EQUIPMENT	1,000.00	.00	6,000.00	6,000.00
2009 025-453-998	CAPITL OUTLAY	1,000.00	.00	6,000.00	6,000.00
2009 025-999-999	TOTAL EXPENDITURES	41,300.00	22,895.84	46,300.00	46,300.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 026-304-001	BEGINNING BALANCE 01/01/2009	10,000.00	.00	10,000.00	11,000.00
2009 026-363-033	RODEO ARENA FEES	1,500.00	900.00	1,500.00	1,500.00
2009 026-392-040	INTEREST ON INVESTMENT	500.00	288.69	500.00	500.00
2009 026-392-050	REFUNDS/FEMA REIMBURSEMENTS	.00	1,080.00	.00	.00
2009 026-395-010	TRANSFER FROM GENERAL FUND	6,500.00	6,500.00	6,500.00	6,500.00
2009 026-399-999	TOTAL REVENUE	18,500.00	8,768.69	18,500.00	19,500.00
2009 026-451-028	REPAIRS & MAINTENANCE	15,000.00	6,529.20	15,000.00	15,000.00
2009 026-451-035	UTILITIES	3,500.00	5,329.25	3,500.00	4,500.00
2009 026-451-998	OPERATING EXPENSES	18,500.00	11,858.45	18,500.00	19,500.00
2009 026-999-999	TOTAL EXPENDITURES	18,500.00	11,858.45	18,500.00	19,500.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 028-304-001	BEGINNING BALANCE 01/01/2009	25,000.00	.00	25,000.00	20,000.00
2009 028-361-002	UNCLAIMED PROPERTY	5,000.00	.00	5,000.00	1,000.00
2009 028-392-040	INTEREST ON INVESTMENT	700.00	1,504.71	700.00	700.00
2009 028-392-050	MISCELLANEOUS REFUNDS	.00	.00	.00	.00
2009 028-395-010	TRANSFERS FROM GENERAL FUND	.00	.00	.00	10,500.00
2009 028-399-999	TOTAL REVENUE	30,700.00	1,504.71	30,700.00	32,200.00
2009 028-451-036	ECONOMIC DEVELOPMENT PROJECT	25,000.00	1,696.00	18,500.00	20,000.00
2009 028-451-037	TEXAS FOREST PARTNERSHIP	.00	.00	1,500.00	1,500.00
2009 028-451-038	CHAMBER OF COMMERCE	.00	.00	5,000.00	5,000.00
2009 028-451-040	MISCELLANEOUS EXPENSES	5,700.00	97.01	5,700.00	5,700.00
2009 028-999-999	TOTAL EXPENDITURES	30,700.00	1,793.01	30,700.00	32,200.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 030-304-001	BEGINNING BALANCE 01/01/2009	50,000.00	.00	45,000.00	45,000.00
2009 030-361-013	STATE APPROPRIATION (ST. AID	.00	749.35-	.00	.00
2009 030-392-040	INTEREST ON INVESTMENTS	1,800.00	2,877.39	1,800.00	1,800.00
2009 030-399-999	TOTAL REVENUE	51,800.00	2,128.04	46,800.00	46,800.00
2009 030-453-045	PURCHASE OF EQUIPMENT	800.00	4,944.94	800.00	800.00
2009 030-492-005	MISC. EXPENSE	51,000.00	8,399.22	46,000.00	46,000.00
2009 030-492-998	MISCELLANEOUS	51,800.00	13,344.16	46,800.00	46,800.00
2009 030-999-999	TOTAL EXPENDITURES	51,800.00	13,344.16	46,800.00	46,800.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 031-304-001	BEGINNING BALANCE-RMP	28,300.00	.00	100,000.00	150,000.00
2009 031-304-002	BEGINNING BAL.-ARCHIVE	6,800.00	.00	.00	.00
2009 031-361-013	COUNTY CLERK FEES (RPM)	35,000.00	49,618.41	35,000.00	35,000.00
2009 031-361-015	RECORD ARCHIVE FEES	35,000.00	52,014.00	35,000.00	35,000.00
2009 031-392-040	INTEREST ON INVESTMENTS	3,000.00	9,191.06	3,000.00	3,000.00
2009 031-399-999	TOTAL REVENUE	108,100.00	110,823.47	173,000.00	223,000.00
2009 031-448-001	SALARIES-RMP	2,000.00	.00	2,000.00	7,000.00
2009 031-448-002	SOCIAL SECURITY-RMP	155.00	.00	155.00	536.00
2009 031-448-005	WORKERS COMPENSATION-RMP	20.00	.00	20.00	100.00
2009 031-448-006	UNEMPLOYMENT-RMP	10.00	.00	10.00	25.00
2009 031-448-998	SALARIES & BENEFITS	2,185.00	.00	2,185.00	7,661.00
2009 031-451-001	SALARIES-ARCHIVE	18,624.00	18,002.80	19,368.00	21,864.00
2009 031-451-002	SOCIAL SECURITY-ARCHIVE	1,857.00	1,377.12	1,482.00	1,673.00
2009 031-451-003	RETIREMENT-ARCHIVE	1,612.00	1,476.64	1,548.00	1,710.00
2009 031-451-004	HOSPITALIZATION-ARCHIVE	6,056.00	5,538.03	6,248.00	6,397.00
2009 031-451-005	WORKERS COMPENSATION-ARCHIVE	40.00	.00	97.00	60.00
2009 031-451-006	UNEMPLOYMENT-ARCHIVE	66.00	64.32	72.00	57.00
2009 031-451-998	SALARIES & BENEFITS	28,255.00	26,458.91	28,815.00	31,761.00
2009 031-452-040	MISC. EXPENSE-ARCHIVE	5,000.00	.00	5,000.00	5,000.00
2009 031-452-041	MISC. EXPENSE-RMP	4,800.00	4,176.58	4,800.00	5,000.00
2009 031-452-050	PRESERVATION-ARCHIVE	20,000.00	.00	20,000.00	25,000.00
2009 031-452-051	PRESERVATION-RMP	24,300.00	4,564.73	24,300.00	25,000.00
2009 031-452-998	OPERATING EXPENSES	54,100.00	8,741.31	54,100.00	60,000.00
2009 031-453-045	PURCHASE OF EQUIPMENT	23,560.00	2,250.00	87,900.00	123,578.00
2009 031-453-998	CAPITAL OUTLAY	23,560.00	2,250.00	87,900.00	123,578.00
2009 031-454-046	PRINCIPLE ON WARRANTS	.00	.00	.00	.00
2009 031-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00
2009 031-454-998	DEBT SERVICE	.00	.00	.00	.00
2009 031-999-999	TOTAL EXPENDITURES	108,100.00	37,450.22	173,000.00	223,000.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 034-304-001	BEGINNING BALANCE 01/01/2009	5,000.00	.00	8,500.00	8,500.00
2009 034-361-014	DISTRICT CLERK FEES	1,500.00	2,225.50	1,500.00	1,500.00
2009 034-392-040	INTEREST ON INVESTMENT	150.00	394.80	150.00	150.00
2009 034-399-999	TOTAL REVENUE	6,650.00	2,620.30	10,150.00	10,150.00
2009 034-451-040	MISCELLANEOUS EXPENSE	1,500.00	.00	5,000.00	5,000.00
2009 034-451-050	RECORDS PRESERVATION	3,550.00	.00	3,550.00	3,550.00
2009 034-453-045	PURCHASE OF EQUIPMENT	1,600.00	.00	1,600.00	1,600.00
2009 034-999-999	TOTAL EXPENDITURES	6,650.00	.00	10,150.00	10,150.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 036-304-001	BEGINNING BALANCE 01/01/2009	7,500.00	.00	5,000.00	1,200.00
2009 036-363-028	COUNTY CLERK FINES	2,500.00	2,440.00	2,500.00	2,500.00
2009 036-363-032	DISTRICT CLERK FINES	5,000.00	7,438.10	5,000.00	5,000.00
2009 036-392-040	INTEREST ON INVESTMENTS	300.00	397.19	300.00	200.00
2009 036-399-999	TOTAL REVENUE	15,300.00	10,275.29	12,800.00	8,900.00
2009 036-453-045	PURCHASE OF EQUIPMENT	8,700.00	1,245.44	6,200.00	2,300.00
2009 036-492-050	LIBRARY BOOKS & SUPPLIES	5,600.00	12,028.78	5,600.00	5,600.00
2009 036-492-051	REPAIRS & IMPROVEMENTS	1,000.00	.00	1,000.00	1,000.00
2009 036-492-998	MISCELLANEOUS	15,300.00	13,274.22	12,800.00	8,900.00
2009 036-999-999	TOTAL EXPENDITURES	15,300.00	13,274.22	12,800.00	8,900.00



ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 037-304-001	BEGINNING BALANCE 01/01/2009	7,500.00	.00	7,500.00	23,111.00
2009 037-363-033	FEES COLLECTED	80,000.00	73,061.95	80,000.00	80,000.00
2009 037-392-040	INTEREST ON INVESTMENTS	300.00	890.45	300.00	300.00
2009 037-392-048	REFUNDS/FEMA REIMBURSEMENTS	.00	2,639.40	.00	.00
2009 037-395-010	TRANSFERS FROM GENERAL FUND	50,000.00	50,000.00	50,000.00	100,000.00
2009 037-399-999	TOTAL REVENUE	137,800.00	126,591.80	137,800.00	203,411.00
2009 037-448-001	SALARIES	42,192.00	44,555.74	45,212.00	49,608.00
2009 037-448-002	SOCIAL SECURITY	3,228.00	3,408.57	3,461.00	3,795.00
2009 037-448-003	RETIREMENT	1,991.00	2,108.44	2,002.00	2,178.00
2009 037-448-004	HOSPITALIZATION	6,100.00	5,102.51	5,882.00	6,457.00
2009 037-448-005	WORKER'S COMPENSATION	3,558.00	4,033.04	2,103.00	3,446.00
2009 037-448-006	UNEMPLOYMENT INSURANCE	142.00	155.19	156.00	127.00
2009 037-448-998	SALARIES & BENEFITS	57,211.00	59,363.49	58,816.00	65,611.00
2009 037-451-028	MACHINERY MAINTENANCE	10,334.00	3,417.24	19,904.00	20,000.00
2009 037-451-029	GAS, OIL, GREASE	10,000.00	5,604.08	9,844.00	15,000.00
2009 037-451-035	UTILITIES	3,000.00	2,186.21	2,010.00	3,000.00
2009 037-451-040	MISCELLANEOUS SUPPLIES	3,500.00	1,137.56	1,457.00	3,500.00
2009 037-451-042	LIABILITY INSURANCE ON EQUIP	1,300.00	1,257.63	1,408.00	1,300.00
2009 037-451-043	CONTAINER HAULS	42,205.00	38,169.50	42,205.00	45,000.00
2009 037-451-998	OPERATING EXPENSES	70,339.00	51,772.22	76,828.00	87,800.00
2009 037-454-046	PRINCIPLE ON WARRANTS	.00	.00	.00	.00
2009 037-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00
2009 037-454-998	DEBT SERVICE	.00	.00	.00	.00
2009 037-458-019	PURCHASE OF EQUIPMENT	10,250.00	.00	2,156.00	50,000.00
2009 037-458-998	CAPITAL OUTLAY	10,250.00	.00	2,156.00	50,000.00
2009 037-999-999	TOTAL EXPENDITURES	137,800.00	111,135.71	137,800.00	203,411.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 043-304-001	BEGINNING BALANCE 01/01/2009	35,000.00	.00	40,000.00	32,000.00
2009 043-360-002	DELINQUENT AD VALOREM	1,000.00	1,313.02	1,000.00	600.00
2009 043-392-040	INTEREST ON INVESTMENTS	1,000.00	2,101.91	1,000.00	500.00
2009 043-395-010	TRANSFER FROM GENERAL FUND	.00	.00	.00	1,000,000.00
2009 043-399-999	TOTAL REVENUE	37,000.00	3,414.93	42,000.00	1,033,100.00
2009 043-451-028	REPAIRS & MAINTENANCE-JAIL	22,000.00	.00	22,000.00	17,550.00
2009 043-451-998	OPERATING EXPENSES	22,000.00	.00	22,000.00	17,550.00
2009 043-453-045	PURCHASE OF EQUIPMENT-JAIL	15,000.00	3,400.00	20,000.00	15,550.00
2009 043-453-046	BUILDING PROJECTS	.00	.00	.00	1,000,000.00
2009 043-453-998	CAPITAL OUTLAY	15,000.00	3,400.00	20,000.00	1,015,550.00
2009 043-999-999	TOTAL EXPENDITURES	37,000.00	3,400.00	42,000.00	1,033,100.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 044-304-001	BEGINNING BALANCE 01/01/2008	80,000.00	.00	85,000.00	85,000.00
2009 044-363-033	COURTHOUSE SECURITY FEES	14,000.00	19,758.87	14,000.00	18,000.00
2009 044-392-040	INTEREST ON INVESTMENTS	2,000.00	4,870.42	2,000.00	2,000.00
2009 044-399-999	TOTAL REVENUE	96,000.00	24,629.29	101,000.00	105,000.00
2009 044-448-001	SALARIES	29,184.00	.00	30,348.00	33,396.00
2009 044-448-002	SOCIAL SECURITY	2,233.00	.00	2,322.00	2,555.00
2009 044-448-003	RETIREMENT	2,411.00	.00	2,425.00	2,612.00
2009 044-448-004	HOSPITALIZATION	6,152.00	.00	6,363.00	6,512.00
2009 044-448-005	WORKER'S COMPENSATION	1,086.00	.00	1,278.00	1,156.00
2009 044-448-006	UNEMPLOYMENT	94.00	.00	106.00	87.00
2009 044-448-998	SALARIES & BENEFITS	41,160.00	.00	42,842.00	46,318.00
2009 044-451-001	COURT BAILIFF	10,000.00	8,025.00	10,000.00	10,000.00
2009 044-451-035	UTILITIES	10,000.00	320.20	10,000.00	10,000.00
2009 044-451-040	MISCELLANEOUS EXPENSE	20,020.00	7,213.64	20,020.00	20,020.00
2009 044-451-042	INSURANCE	700.00	.00	700.00	700.00
2009 044-451-998	OPERATING EXPENSES	40,720.00	15,558.84	40,720.00	40,720.00
2009 044-453-045	PURCHASE OF EQUIPMENT	14,120.00	20,277.60	17,438.00	17,962.00
2009 044-492-998	MISCELLANEOUS EXPENSE	14,120.00	20,277.60	17,438.00	17,962.00
2009 044-999-999	TOTAL EXPENDITURES	96,000.00	35,836.44	101,000.00	105,000.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 045-304-001	BEGINNING BALANCE 01/01/2009	45,000.00	.00	55,000.00	55,000.00
2009 045-361-013	DIST. & CO. CLERK FEES	6,000.00	5,593.00	6,000.00	4,000.00
2009 045-392-040	INTEREST ON INVESTMENTS	1,500.00	2,865.76	1,500.00	1,500.00
2009 045-399-999	TOTAL REVENUE	52,500.00	8,458.76	62,500.00	60,500.00
2009 045-448-001	SALARIES	7,500.00	.00	7,500.00	7,500.00
2009 045-448-002	SOCIAL SECURITY	575.00	.00	575.00	575.00
2009 045-448-005	WORKERS' COMPENSATION	10.00	.00	10.00	20.00
2009 045-448-006	UNEMPLOYMENT	30.00	.00	30.00	20.00
2009 045-448-998	SALARIES & BENEFITS	8,115.00	.00	8,115.00	8,115.00
2009 045-453-045	PURCHASE OF EQUIPMENT	10,000.00	2,878.98	20,000.00	20,000.00
2009 045-492-004	MISCELLANEOUS EXPENSE	34,385.00	544.10	34,385.00	32,385.00
2009 045-492-998	MISCELLANEOUS	44,385.00	3,423.08	54,385.00	52,385.00
2009 045-999-999	TOTAL EXPENDITURES	52,500.00	3,423.08	62,500.00	60,500.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 047-304-001	BEGINNING BALANCE 01/01/2009	5,500.00	.00	5,800.00	55,000.00
2009 047-392-040	INTEREST ON INVESTMENTS	200.00	309.27	200.00	1,000.00
2009 047-395-010	TRANSFERS FROM GENERAL FUND	.00	.00	50,000.00	550,000.00
2009 047-399-999	TOTAL REVENUE	5,700.00	309.27	56,000.00	606,000.00
2009 047-458-019	RIGHT-OF-WAY PURCHASES	5,600.00	.00	55,600.00	600,000.00
2009 047-458-998	CAPITAL OUTLAY	5,600.00	.00	55,600.00	600,000.00
2009 047-492-022	PROFESSIONAL SERVICES	100.00	.00	400.00	6,000.00
2009 047-492-998	MISCELLANEOUS	100.00	.00	400.00	6,000.00
2009 047-999-999	TOTAL EXPENDITURES	5,700.00	.00	56,000.00	606,000.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 076-304-001	BEGINNING BALANCE 01/01/2009	20,000.00	.00	.00	100.00
2009 076-361-012	DETCOG GRANT	.00	4,328.46	.00	.00
2009 076-392-040	INTEREST ON INVESTMENT	307.00	456.69	305.00	200.00
2009 076-395-010	TRANSFERS FROM GENERAL FUND	.00	.00	22,730.00	50,607.00
2009 076-395-074	TRANSFER FROM HOMELAND SECUR	.00	20,000.00	.00	.00
2009 076-399-999	TOTAL REVENUES	20,307.00	24,785.15	23,035.00	50,907.00
2009 076-448-001	SALARIES	14,245.00	14,098.90	15,468.00	17,148.00
2009 076-448-002	SOCIAL SECURITY	1,090.00	1,078.53	1,184.00	1,312.00
2009 076-448-005	WORKERS COMPENSATION	72.00	52.12	78.00	49.00
2009 076-448-006	UNEMPLOYMENT	50.00	33.56	55.00	48.00
2009 076-448-998	SALARIES & BENEFITS	15,457.00	15,263.11	16,785.00	18,557.00
2009 076-451-007	OFFICE SUPPLIES	1,800.00	1,798.61	2,000.00	2,900.00
2009 076-451-009	TELEPHONE	3,050.00	3,273.00	2,750.00	2,850.00
2009 076-451-012	TRAINING & TRAVEL REIMB.	.00	.00	1,500.00	1,500.00
2009 076-451-028	VEHICLE OPERATIONS/MAINTENAN	.00	.00	.00	2,100.00
2009 076-451-029	STANDBY FUEL	.00	.00	.00	10,000.00
2009 076-451-998	OPERATING EXPENSES	4,850.00	5,071.61	6,250.00	19,350.00
2009 076-453-045	STANDBY MAINTENANCE	.00	.00	.00	5,000.00
2009 076-453-046	PURCHASE OF EQUIPMENT	.00	1,953.92	.00	8,000.00
2009 076-453-998	CAPITAL OUTLAY	.00	1,953.92	.00	13,000.00
2009 076-999-999	TOTAL EXPENDITURES	20,307.00	22,288.64	23,035.00	50,907.00

ACCOUNT #	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2009 BUDGET
2009 089-301-001	BEGINNING BALANCE 01/01/2009	.00	.00	.00	6,000.00
2009 089-363-033	HALL RENTAL	.00	.00	300.00	1,000.00
2009 089-363-034	LEASE INCOME	.00	.00	5,100.00	5,000.00
2009 089-392-040	INTEREST ON INVESTMENT	.00	.00	100.00	200.00
2009 089-395-010	TRANSFERS FROM GENERAL	.00	.00	34,500.00	33,800.00
2009 089-399-999	TOTAL REVENUE	.00	.00	40,000.00	46,000.00
2009 089-451-010	SENIOR ACTIVITIES	.00	.00	1,800.00	1,800.00
2009 089-451-028	REPAIRS & MAINTENANCE	.00	.00	12,000.00	12,000.00
2009 089-451-029	GENERATOR FUEL	.00	.00	.00	.00
2009 089-451-035	UTILITIES	.00	.00	22,000.00	22,000.00
2009 089-451-040	BUILDING INSURANCE	.00	.00	3,200.00	3,200.00
2009 089-453-045	PURCHASE OF EQUIPMENT	.00	.00	1,000.00	7,000.00
2007 089-496-054	TRANSFER TO JUVENILE PROBATI	.00	.00	.00	.00
2009 089-999-999	TOTAL EXPENDITURES	.00	.00	40,000.00	46,000.00

**TYLER COUNTY, TEXAS  
FY 2009 Salaries  
& Allowances**

	2009 Monthly Salary	2009 Budgeted Total
<b>COUNTY CLERK</b>		
Official	\$3,345.00	
Chief Deputy	1,929.00	
Deputy(4)	1,822.00	
Department Longevity	245.00	\$153,684.00
<b>VETERAN'S SERVICE</b>		
Service Officer	\$1,026.00	
Department Longevity	n/a	
Part-time Clerk@\$6.45 - 7.25/hr. ;	747.50	21,282.00
<b>DISTRICT CLERK</b>		
Official	\$3,345.00	
Chief Deputy	1929.00	
Deputy(2)	1822.00	
Department Longevity	175.00	109,116.00
<b>DISTRICT COURT - 88TH</b>		
District Judge	\$231.00	
Court Reporter	1318.00	
Secretary	631.00	
Department Longevity	n/a	26,160.00
<b>DISTRICT COURT - 1-A</b>		
District Judge	\$543.00	
Court Reporter	1,176.00	
Department Longevity	n/a	20,628.00
<b>JUSTICE OF PEACE, PCT. 1</b>		
Official	\$3,345.00	
Chief Deputy	1929.00	
Deputy	1822.00	
Department Longevity	55.00	85,812.00
Car Allowance	350.00	4,200.00
<b>JUSTICE OF PEACE, PCT. 2</b>		
Official	\$1,555.00	
Department Longevity	50.00	19,260.00
Car Allowance	350.00	4,200.00
<b>JUSTICE OF PEACE, PCT. 3</b>		
Official	\$1,555.00	
Department Longevity	0.00	18,660.00
Car Allowance	350.00	4,200.00



<b>JUSTICE OF PEACE, PCT. 4</b>		
Official	\$1,555.00	
Department Longevity	0.00	18,660.00
Car Allowance	350.00	4,200.00
<b>COUNTY COURT</b>		
Juvenile Judge	\$318.00	
Department Longevity	n/a	3816.00
<b>DISTRICT ATTORNEY</b>		
Official	\$670.00	
Secretary(2)	2,549.00	
Secretary	1,929.00	
Investigator	3,154.00	
Assistant District Attorney	5,587.00	
Department Longevity	60.00	207,976.00
CDA Salary Supplements	833.33	10,000.00
<b>TAX ASSESSOR-COLLECTOR</b>		
Official	3,345.00	
Chief Deputy	1,929.00	
Deputy(4)	1,822.00	
Department Longevity	160.00	152,664.00
<b>COUNTY JUDGE</b>		
Official	3,937.00	
Executive Assistant	1,929.00	
Department Longevity	0.00	70,392.00
Car Allowance	600.00	7,200.00
State Supplement	833.33	10,000.00
<b>COUNTY AUDITOR</b>		
Official	\$3,345.00	
1st Assistant Auditor	1,929.00	
2nd Assistant Auditor	1822.00	
Department Longevity	95.00	86,292.00
<b>COUNTY TREASURER</b>		
Official	\$3,345.00	
Assistant Treasurer	1,929.00	
Department Longevity	60.00	64,008.00
<b>SHERIFF DEPARTMENT/LAW ENFORCEMENT</b>		
Official - Sheriff	\$4,080.00	
Chief Deputy	3,320.00	
Sargent(2)	2982	
Corporal(2)	2,883.00	
Investigator	2,933.00	
Deputy(8)	2,783.00	
Chief Dispatcher	2,284.00	
Dispatcher(5)	2,149.00	
Dispatcher(1/2)	1,075.00	

Stockman/Allowance	400.00	
Ivanhoe Deputy(Reimbursed)	2,783.00	
Administrative Specialist	1,929.00	
Task Force Stipends	250.00	
Department Longevity	555.00	772,176.00
Vacation/Sick Pay/Relief		6,405.00
Overtime		2,800.00

**SHERIFF DEPARTMENT/JAIL**

Head Jailer	\$2,783.00	
Jailer(5)	2,338.00	
Cook	2,338.00	
Cook-Parttime	918.00	
Jail Administrator	2,944.00	
Administrative Specialist	1,929.00	
Task Force Stipend	50.00	
Department Longevity	130.00	273,384.00
Vacation/Sick Pay/Relief		3,300.00
Overtime		1,200.00

**CONSTABLE, PCT. 1**

Official	\$1,555.00	
Department Longevity	0.00	18,660.00
Car Allowance	600.00	7,200.00

**CONSTABLE, PCT. 2**

Official	\$1,555.00	
Department Longevity	0.00	18,660.00
Car Allowance	600.00	7,200.00

**CONSTABLE, PCT. 3**

Official	\$1,555.00	
Department Longevity	80.00	19,620.00
Car Allowance	600.00	7,200.00

**CONSTABLE, PCT. 4**

Official	\$1,555.00	
Department Longevity	0.00	18,660.00
Car Allowance	600.00	7,200.00

**DEPARTMENT OF PUBLIC SAFETY**

Secretary	\$1,929.00	
Department Longevity	85.00	24,168.00

**COUNTY EXTENSION SERVICE**

County Agent(2)	\$988.00	
Secretary	1,929.00	
Department Longevity	55.00	47,520.00
Car Allowance(2)	200.00	4,800.00

**COMMUNITY SERVICE**

Supervisor(2)	\$2,074.00	
---------------	------------	--

Department Longevity	50.00	50,376.00
<b>BUILDING MAINTENANCE</b>		
Custodian FT(2)	\$1,822.00	
Custodian PT(2) \$6.45-\$7.25/hr.	897.00	
Seasonal Employment	5000.00	
Department Longevity	0.00	70,256.00
<b>ROAD &amp; BRIDGE, PCT. 1</b>		
Official	\$3,345.00	
Foreman	2,787.00	
Operator/Driver(4)	2,526.00	
Secretary(1/2)	964.50	
Department Longevity	112.50	207,756.00
Truck Allowance	1,000.00	12,000.00
<b>ROAD &amp; BRIDGE, PCT. 2</b>		
Official	\$3,345.00	
Foreman	2,787.00	
Operator/Driver(4)	2,526.00	
Secretary(1/2)	964.50	
Department Longevity	287.50	209,856.00
Truck Allowance	1,000.00	12,000.00
<b>ROAD &amp; BRIDGE, PCT. 3</b>		
Official	\$3,345.00	
Foreman	2,787.00	
Operator/Driver(5)	2,526.00	
Secretay(1/2)	964.50	
Department Longevity	112.50	240,948.00
Truck Allowance	1,000.00	12,000.00
<b>ROAD &amp; BRIDGE, PCT. 4</b>		
Official	\$3,345.00	
Foreman	2,787.00	
Operator/Driver(5)	2,526.00	
Secretary(1/2)	964.50	
Department Longevity	352.50	240,948.00
Truck Allowance	1,000.00	12,000.00
<b>COUNTY CLERK RECORDS MANAGEMENT</b>		
Deputy	1,822.00	21,864.00
<b>COLLECTION CENTER</b>		
Truck Driver	2,320.00	
Operator PT \$8.94/hr.	930.00	
Operator PT \$8.40/hr.	874.00	
Department Longevity	10.00	49,608.00
<b>COURTHOUSE SECURITY</b>		
Security Officer	2,783.00	
Department Longevity	0.00	33,396.00

**JUVENILE PROBATION**

Secretary	1,929.00	
Chief Juvenile Probation Officer	3,689.00	
CCP-Juvenile Probation Officer	2,822.00	
Department Longevity	185.00	103,500.00
Flat Rate Travel(2)	550.00	13,200.00

**EMERGENCY OPERATIONS CENTER**

Emergency Management Coord.	978.00	
Secretary PT \$6.45 - \$7.25/hr.	451.00	17,148.00

**COMMISSIONERS COURT APPROPRIATIONS**

Rural Fire Protection	1,500.00	18,000.00
-----------------------	----------	-----------

**HEALTH & SANITATION**

County Health Officer	300.00	3,600.00
-----------------------	--------	----------

Salaries are subject to change by provisions in the County's Policy and Guidelines or by order of the Comm

**TYLER COUNTY, TEXAS  
FY 2009 Salaries  
& Allowances**

	2009 Monthly Salary	2009 Budgeted Total
<b>COUNTY CLERK</b>		
Official	\$3,345.00	
Chief Deputy	1,929.00	
Deputy(4)	1,822.00	
Department Longevity	245.00	\$153,684.00
<b>VETERAN'S SERVICE</b>		
Service Officer	\$1,026.00	
Department Longevity	n/a	
Part-time Clerk@\$6.45 - 7.25/hr. :	747.50	21,282.00
<b>DISTRICT CLERK</b>		
Official	\$3,345.00	
Chief Deputy	1929.00	
Deputy(2)	1822.00	
Department Longevity	175.00	109,116.00
<b>DISTRICT COURT - 88TH</b>		
District Judge	\$231.00	
Court Reporter	1318.00	
Secretary	631.00	
Department Longevity	n/a	26,160.00
<b>DISTRICT COURT - 1-A</b>		
District Judge	\$543.00	
Court Reporter	1,176.00	
Department Longevity	n/a	20,628.00
<b>JUSTICE OF PEACE, PCT. 1</b>		
Official	\$3,345.00	
Chief Deputy	1929.00	
Deputy	1822.00	
Department Longevity	55.00	85,812.00
Car Allowance	350.00	4,200.00
<b>JUSTICE OF PEACE, PCT. 2</b>		
Official	\$1,555.00	
Department Longevity	50.00	19,260.00
Car Allowance	350.00	4,200.00
<b>JUSTICE OF PEACE, PCT. 3</b>		
Official	\$1,555.00	
Department Longevity	0.00	18,660.00
Car Allowance	350.00	4,200.00

<b>JUSTICE OF PEACE, PCT. 4</b>		
Official	\$1,555.00	
Department Longevity	0.00	18,660.00
Car Allowance	350.00	4,200.00
<b>COUNTY COURT</b>		
Juvenile Judge	\$318.00	
Department Longevity	n/a	3816.00
<b>DISTRICT ATTORNEY</b>		
Official	\$670.00	
** Secretary(2)	2,549.00	
** Secretary	1,929.00	
** Investigator	3,154.00	
** Assistant District Attorney	5,587.00	
Department Longevity	60.00	207,976.00
** CDA Salary Supplements	833.33	10,000.00
<b>TAX ASSESSOR-COLLECTOR</b>		
Official	3,345.00	
Chief Deputy	1,929.00	
Deputy(4)	1,822.00	
Department Longevity	160.00	152,664.00
<b>COUNTY JUDGE</b>		
Official	3,937.00	
Executive Assistant	1,929.00	
Department Longevity	0.00	70,392.00
Car Allowance	600.00	7,200.00
State Supplement	833.33	10,000.00
<b>COUNTY AUDITOR</b>		
* Official	\$3,345.00	
* 1st Assistant Auditor	1,929.00	
* 2nd Assistant Auditor	1822.00	
Department Longevity	95.00	86,292.00
<b>COUNTY TREASURER</b>		
Official	\$3,345.00	
Assistant Treasurer	1,929.00	
Department Longevity	60.00	64,008.00
<b>SHERIFF DEPARTMENT/LAW ENFORCEMENT</b>		
Official - Sheriff	\$4,080.00	
Chief Deputy	3,320.00	
Sargent(2)	2,982.00	
Corporal(2)	2,883.00	
Investigator	2,933.00	
Deputy(8)	2,783.00	
Chief Dispatcher	2,284.00	
Dispatcher(5)	2,149.00	
Dispatcher(1/2)	1,075.00	

Stockman/Allowance	400.00	
Ivanhoe Deputy(Reimbursed)	2,783.00	
Administrative Specialist	1,929.00	
Task Force Stipends	250.00	
Department Longevity	555.00	772,176.00
Vacation/Sick Pay/Relief		6,405.00
Overtime		2,800.00
<b>SHERIFF DEPARTMENT/JAIL</b>		
Head Jailer	\$2,783.00	
Jailer(5)	2,338.00	
Cook	2,338.00	
Cook-Parttime	918.00	
Jail Administrator	2,944.00	
Administrative Specialist	1,929.00	
Task Force Stipend	50.00	
Department Longevity	130.00	273,384.00
Vacation/Sick Pay/Relief		3,300.00
Overtime		1,200.00
<b>CONSTABLE, PCT. 1</b>		
Official	\$1,555.00	
Department Longevity	0.00	18,660.00
Car Allowance	600.00	7,200.00
<b>CONSTABLE, PCT. 2</b>		
Official	\$1,555.00	
Department Longevity	0.00	18,660.00
Car Allowance	600.00	7,200.00
<b>CONSTABLE, PCT. 3</b>		
Official	\$1,555.00	
Department Longevity	80.00	19,620.00
Car Allowance	600.00	7,200.00
<b>CONSTABLE, PCT. 4</b>		
Official	\$1,555.00	
Department Longevity	0.00	18,660.00
Car Allowance	600.00	7,200.00
<b>DEPARTMENT OF PUBLIC SAFETY</b>		
Secretary	\$1,929.00	
Department Longevity	85.00	24,168.00
<b>COUNTY EXTENSION SERVICE</b>		
County Agent(2)	\$988.00	
Secretary	1,929.00	
Department Longevity	55.00	47,520.00
Car Allowance(2)	200.00	4,800.00
<b>COMMUNITY SERVICE</b>		
Supervisor(2)	\$2,074.00	

Department Longevity	50.00	50,376.00
<b>BUILDING MAINTENANCE</b>		
Custodian FT(2)	\$1,822.00	
Custodian PT(2) \$6.45-\$7.25/hr.	897.00	
Seasonal Employment	416.67	
Department Longevity	0.00	70,256.00
<b>ROAD &amp; BRIDGE, PCT. 1</b>		
Official	\$3,345.00	
Foreman	2,787.00	
Operator/Driver(4)	2,526.00	
Secretary(1/2)	964.50	
Department Longevity	112.50	207,756.00
Truck Allowance	1,000.00	12,000.00
<b>ROAD &amp; BRIDGE, PCT. 2</b>		
Official	\$3,345.00	
Foreman	2,787.00	
Operator/Driver(4)	2,526.00	
Secretary(1/2)	964.50	
Department Longevity	287.50	209,856.00
Truck Allowance	1,000.00	12,000.00
<b>ROAD &amp; BRIDGE, PCT. 3</b>		
Official	\$3,345.00	
Foreman	2,787.00	
Operator/Driver(5)	2,526.00	
Secretay(1/2)	964.50	
Department Longevity	112.50	238,068.00
Truck Allowance	1,000.00	12,000.00
<b>ROAD &amp; BRIDGE, PCT. 4</b>		
Official	\$3,345.00	
Foreman	2,787.00	
Operator/Driver(5)	2,526.00	
Secretary(1/2)	964.50	
Department Longevity	352.50	240,948.00
Truck Allowance	1,000.00	12,000.00
<b>COUNTY CLERK RECORDS MANAGEMENT</b>		
Deputy	1,822.00	21,864.00
<b>COLLECTION CENTER</b>		
Truck Driver	2,320.00	
Operator PT \$8.94/hr.	930.00	
Operator PT \$8.40/hr.	874.00	
Department Longevity	10.00	49,608.00
<b>COURTHOUSE SECURITY</b>		
Security Officer	2,783.00	
Department Longevity	0.00	33,396.00



**JUVENILE PROBATION**

***	Secretary	1,929.00	
***	Chief Juvenile Probation Officer	3,689.00	
***	CCP-Juvenile Probation Officer	2,822.00	
	Department Longevity	185.00	103,500.00
	Flat Rate Travel(2)	550.00	13,200.00

**EMERGENCY OPERATIONS CENTER**

	Emergency Management Coord.	978.00	
	Secretary PT \$6.45 - \$7.25/hr.	451.00	17,148.00

**COMMISSIONERS COURT APPROPRIATIONS**

	Rural Fire Protection	1,500.00	18,000.00
--	-----------------------	----------	-----------

**HEALTH & SANITATION**

	County Health Officer	300.00	3,600.00
--	-----------------------	--------	----------

Salaries re subject to change by provisions in the County's Policy & Guidelines or by Order of the Commissioners' Court. Unscheduled salaries(part-time or full-time) are uner the descretion of the Department Supervisors as they conform to the Federal Wage and Hour Laws and fund is provided in the Departmental budgets.

\*Salaries are set by District Judges at a Public Hearing.

\*\* Salaries are paid or supplemented by grants or funds from the Cri riminal District Attorney state funding. CDA secretaries paid by CDA and two secretaries budgeted by the county at \$1,919.00/mo and one budgeted at \$1,811.00/mo with CDA Assistant District Attorney paid by a VAW Special Prosecutor Grant/matching funds from county and CDA state funding.

\*\*\*Juvenile Probation salaries/travel and fringe paid by state and a co county match. Secretary is paid from county funding. Grant M from Texas Juvenile Probation Commission funds additional pay.